

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5g.(5a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECT RESOLUTION TCIF-A-1415-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,401,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program-Phase 1 (PPNO TC108) project, in Los Angeles County.

## **ISSUE:**

The attached vote list describes one locally administered Proposition 1B TCIF Rail project totaling \$8,401,000, plus \$36,714,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,401,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund Rail Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects</b>			<b>Resolution TCIF-A-1415-08</b>	
1 \$8,401,000  City of Los Angeles Harbor Department <u>LACMTA</u> 75-Los Angeles	<b>YTI Terminal Efficiency Enhancement &amp; Truck Trip Reduction Program-Phase 1.</b> Located at 701 N. Dock Street, San Pedro CA. The project includes the deepening of Berths 214-216 to a -53' depth, and Berths 217-220 to a -47' depth, which includes dredging and underwater bulkhead installation; landside crane rail extension at Berths 217-220 to accommodate existing 100' gauge cranes; construction of four AMP boxes at Berths 217-220; pavement resurfacing, construction of concrete runways, and striping. (TCIF Project 108)  (CEQA- EIR/EIS, November 2014.)  (Future Consideration of Funding approved under Resolution E-15-07; January 2015.)  (The TCIF allocation is for \$767,000 construction engineering and \$7,634,000 construction capital)  (Contributions from other sources: \$36,714,000.)  <u>Outcome/Output:</u> Benefits of the project include: 1) Allowing the tenant the ability to berth larger ships, 2) Increasing throughput capacity, 3) Adding four AMP boxes, which will help reduce emissions.  <b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>	75-TC108 TCIF/15-16 CONST \$8,401,000 0015000213 S4 FA63BA	2014-15 304-6056 TCIF 30.20.723.000	\$8,401,000