

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-22**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$6,153,000 for seven locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$2,769,000 for four STIP projects; and
- o \$3,384,000 for three STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes seven locally administered STIP projects off the State Highway System totaling \$6,153,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,153,000 be allocated from the Budget Act of 2013 and 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-22	
1 \$7,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway. <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/14-15 PS&E \$7,000 0214000164	2014-15 101-0042 SHA 20.30.600.620	\$7,000
2 \$419,000 City of Lemoore KCAG 06-Kings	Bicycle/Pedestrian Facilities on Cinnamon Drive, from Liberty Drive to Hill Street. Construct sidewalk, curb, gutter, bike lane, and landscaping. <u>Outcome/Output:</u> This project will construct a Class II bicycle facility in the roadway and ADA compliant pedestrian facilities off the roadway both to remove pedestrians from walking on the roadway and improve safety and access to residents utilizing the school, park, and city facilities near the roadway.	06-6706 RIP/14-15 CONST \$419,000 0615000071	2014-15 101-0042 SHA 20.30.600.620	\$419,000
3 \$1,673,000 Inyo County Inyo LTC 09-Inyo	South Bishop Resurfacing Project. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Time extension for FY 12-13 CONST expires on December 31, 2014.) <u>Outcome/Output:</u> New asphalt surfacing will be installed on 5.4 miles of roadway to improve maintainability and lifetime of pavement.	09-2034 RIP/12-13 CONST \$1,673,000 0900000028	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.621	\$475,000 \$1,198,000
4 \$670,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes Project. In Bishop, on Sunland Drive from Route 395 to Route 168. Construct bike lanes. (Time extension for FY 12-13 CONST expires on December 31, 2014.) <u>Outcome/Output:</u> Widen roadway/install bicycle lanes, striping and signage/improve safety for bicyclists, provide a route from Bishop City Center to Wilkerson, and an alternative route for bicyclists traveling on U.S. 395.	09-2586 RIP/12-13 CONST \$670,000 0900020107	2013-14 101-0890 FTF 20.30.600.620	\$670,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-22	
5 \$27,000 Sierra County Transportation Commission <u>SCTC</u> 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/14-15 CONST \$27,000 0315000068	2014-15 101-0042 SHA 20.30.600.670	\$27,000
6 \$259,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/14-15 CONST \$259,000 0515000022	2014-15 101-0042 SHA 20.30.600.670	\$259,000
7 \$3,098,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/14-15 CONST \$3,098,000 0715000114	2014-15 101-0042 SHA 20.30.600.670	\$3,098,000