

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13, FY 2013-14, and FY 2014-15.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of November 14, 2014, 274 projects totaling \$1.55 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission voted 310 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 14, 2014, 282 projects totaling \$1.17 billion have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission has voted 102 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of November 14, 2014, 13 projects totaling \$24.0 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	74	0	\$408,644	0	39	56
September 2012	15	\$88,281	15	0	\$77,497	0	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	26	0	\$123,279	0	18	24
January 2013	14	\$53,491	14	0	\$46,820	0	12	13
March 2013	40	\$120,390	40	0	\$117,158	0	33	39
May 2013	47	\$277,203	43	1	\$199,401	3	23	40
June 2013	44	\$557,253	44	0	\$541,747	0	16	35
TOTAL	278	\$1,750,016	274	1	\$1,549,011	3	160	237

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	56	2	\$302,326	0	35	47
October 2013	34	\$149,696	33	0	\$128,771	1	24	30
December 2013	27	\$105,410	27	0	\$85,943	0	18	25
January 2014	22	\$93,599	20	0	\$92,960	2	15	17
March 2014	37	\$256,087	37	0	\$256,944	0	24	35
May 2014	81	\$456,494	68	0	\$212,248	13	62	68
June 2014	51	\$352,364	41	0	\$94,841	10	36	42
TOTAL	310	\$1,735,340	282	2	\$1,174,033	26	214	264

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	87	\$569,470	7	0	\$18,137	80	11	11
October 2014	15	\$71,486	6	0	\$5,906	9	6	6
TOTAL	102	\$640,956	13	0	\$24,043	89	17	17

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2012-13 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	\$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129D	0223U ⁽¹⁾	SD-5	Re-align and widen Genesee southbound off-ramp.	7-May-13	31-May-15	\$8,000	Project is to be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129P	06500 ⁽¹⁾	SD-5		7-May-13	31-May-15	\$8,423	

(1) The two projects are combined for construction purposes under EA 0233U.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0685P	23562	SM-101	Replace Bridge.	8-Oct-13	31-Dec-15	\$16,584	A time extension for this project was approved on 5/21/14.
06-4328	0E680	MAD-99	Paint Bridges.	29-Jan-14	31-Jan-15	\$495	Delay to award due to permit issues. A time extension for this project was approved on 8/20/14.
06-6465	0M020	FRE-168	Vista point enhancements.	29-Jan-14	31-Jul-15	\$1,553	Project will be re-packaged and re-advertised. A time extension for this project was approved on 8/20/14.
03-3708	1F280 ⁽²⁾	GLE-5	Native tree planting. At various locations from Colusa County line to Tehama County line.	21-May-14	30-Nov-14	\$640	Delay to award due to the need for a separate contract for a mulch vendor. Concurrent time extension is being requested.
03-3782	1F280 ⁽²⁾	GLE-5		21-May-14	30-Nov-14	\$43	
03-3783	1F280 ⁽²⁾	GLE-5		21-May-14	30-Nov-14	\$87	
03-3915	1F280 ⁽²⁾	GLE-5		21-May-14	30-Nov-14	\$44	
03-2788	1F290	COL-5	Native tree planting. At various locations from the Yolo County line to the Glenn County line.	21-May-14	30-Nov-14	\$640	Delay to award due to the need for a separate contract for a mulch vendor. Concurrent time extension is being requested.
03-4281	3E110	NEV-80	Paint Structures.	21-May-14	30-Nov-14	\$2,110	Bids opened 10/29/14. Delay to award due to multiple addenda being issued and the need to re-advertise the project. Concurrent time extension is being requested.
04-0133A	2G860	ALA-580	Construct retaining wall, planting, and modify lighting.	21-May-14	30-Nov-14	\$2,252	Bids opened 10/16/14. Pending award.
07-2163A	18312	LA-710	Perform highway planting and install irrigation system.	21-May-14	30-Nov-14	\$1,934	Bids opened 8/14/14. Pending award.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4416	28810 ⁽³⁾	LA-210	Construct concrete pavement, precast concrete panels, and slabs.	21-May-14	30-Nov-14	\$64,615	Bids opened 10/16/14. Pending award.
07-4686	30230 ⁽³⁾	LA-210		21-May-14	30-Nov-14	\$46,914	
07-4525	29300 ⁽³⁾	LA-210		21-May-14	30-Nov-14	\$21,471	
07-4583	29470	LA-101	Rehabilitate 173 lane miles of pavement.	21-May-14	30-Nov-14	\$56,768	Bids opened 8/21/14. Pending award.
10-0333	0W190	SJ-99	Repair and overlay existing pavement.	21-May-14	30-Nov-14	\$31,958	Bids opened 9/3/14. All bids have been rejected. Concurrent time extension is being requested.
02-3359	0E360	TEH-5	Rehabilitate pavement.	25-Jun-14	31-Dec-14	\$6,000	Bids opened 9/17/14. All bids have been rejected. Concurrent time extension is being requested.
03-5709	2F290	PLA-267	Rehabilitate Pavement	25-Jun-14	31-Dec-14	\$4,924	Bids opened 9/17/14. Pending award.
04-0225H	3G160	CC-24	Construct multi-tired slope stressing system.	25-Jun-14	31-Dec-14	\$4,232	Project advertised on 10/6/14. Bid opening date 11/13/14.
05-2266	0T070	SB-101	Install native trees and shrubs.	25-Jun-14	31-Dec-14	\$1,250	Project will not be awarded by deadline. A time extension request will be submitted at the January 2014 CTC meeting.
08-0217F	04351	SBD-58	Realign and widen to 4 lane expressway.	25-Jun-14	31-Dec-14	\$122,384	An addendum was issued that delayed the bid opening to 11/14/14. Concurrent time extension is being requested.
08-0033K	0P280	RIV-60	Install traffic signal, re-align left turn lane, and widen	25-Jun-14	31-Dec-14	\$1,261	Bids opened 9/24/14. Pending award.
08-0220E	0Q751	SBD-60	Replacement of Concrete Slabs	25-Jun-14	31-Dec-14	\$9,652	Bids opened 10/30/14. Pending award.
08-0159H	0Q760	SBD-10	Replace PCC Slabs, MBGR, Cold Plane and HMA Shoulder Overlay	25-Jun-14	31-Dec-14	\$47,000	Project advertised on 9/29/14. Bid opening date 11/19/14.
11-0744	27550	SD-67	Cold Plane, Place RHMA-G, Concrete Barrier and Guardrail.	25-Jun-14	31-Dec-14	\$16,145	Bids opened 10/16/14. Pending award.
12-3521D	0F96A	ORA-5	Freeway widening.	25-Jun-14	31-Dec-14	\$43,472	Bids opened 10/23/14. Pending award.
01-3073	48860	LAK-20	Improve Intersection	25-Jun-14	31-Dec-14	\$4,326	Bids opened 10/22/14. Pending award.

(2) Same project voted under different PPNOs.

(3) Projects are combined for construction purposes under EA 2881U.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08-0258N	0M200	RIV-371	Construct 4-foot right shoulder in both directions.	1-Jul-14	31-Jan-15	\$7,177	Project advertised on 10/20/14. Bid opening date 12/4/14.