

# Memorandum

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**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** October 8, 2014

**Reference No.:** 2.5w.  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Steven Keck, Chief  
Division of  
Budgets

**Subject:** FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED ATP PROJECT  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FATP-1415-01

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$7,000,000 for the locally administered Active Transportation Program (ATP) CV Link project (PPNO 1019), in Riverside County, off the State Highway System.

## ISSUE:

The attached vote list describes the locally administered ATP project off the State Highway System totaling \$7,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that \$7,000,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-108-0890 for the locally administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w. Locally Administered Active Transportation Program Project</b>			<b>Resolution FATP-1415-01</b>	
1 \$7,000,000 Coachella Valley Association of Governments (CVAG) RCTC 08-Riverside	CV Link. In eastern Riverside County, in the Coachella Valley. Construct a new 50 mile multi-modal transportation alternative to automobiles, including bicycles, pedestrians, and low-speed electric vehicles (speed of 25 mph or less) on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.  <u>Outcome/Output:</u> Reduce traffic congestion, improve air quality, safety and overall health by providing safe corridors for alternative and active modes of transportation to employment centers, shopping, and educational facilities throughout the Coachella Valley.	08-1019 ATP/14-15 PA&ED \$7,000,000 0814000137	2013-14 108-0890 FTF 20.30.720.100	\$7,000,000