

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED FEDERAL EARMARKED PROJECT RESOLUTION FP-14-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,600,000 for Interstate Maintenance Discretionary (IMD) Funds federally earmarked I-5 HOV lanes - South of Avenida Pico to South of Avenida Vista Hermosa project (EA 0F96A1) in Orange County.

This project has dedicated federal funds with obligation authority. One hundred percent federal participation was pledged for all eligible costs related to this project as part of the Interstate Maintenance Discretionary program federally authorized under Section 1111 of the SAFETEA-LU Act.

ISSUE:

The attached vote list describes one State administered federal earmarked project for \$1,600,000. The Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,600,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0890, for the State administered federal earmarked project described on the attached vote list

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered Federal Earmarked Project on the State Highway System			Resolution FP-14-08	
1 \$1,600,000 Department of Transportation <u>OCTA</u> Orange 12-Ora-5 R3/R3.7	I-5 HOV lanes - South of Avenida Pico to South of Avenida Vista Hermosa. In San Clemente from South of Avenida Pico to South of Avenida Vista Hermosa. Add HOV Lane in each direction. (Future Consideration of Funding approved under Resolution E-12-06; February 2012.) (STIP allocation for \$49,529,000 approved under Resolution FP-13-67 in June 2014.) <u>Outcome/Output:</u> HOV lanes to be constructed in each direction to increase capacity and reduce congestion in the San Clemente area.	12-2531D IMD/14-15 1,600,000 1200020277 4 0F96A1	2013-14 301-0890 FTF 20.20.400.300	\$1,600,000