

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5g.(5c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1314-17**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$71,000,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 96 - Fairway Drive Grade Separation Project (PPNO TC96) project in Los Angeles County, off the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System totaling \$71,000,000, plus \$71,213,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

## **FINANCIAL RESOLUTION:**

Resolved, that \$71,000,000 be allocated from the Budget Act of 2012 and 2013, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Project ID	Phase	Fund Type	Amount by
District-County	Project Description	Project ID	Phase	Program Code	Fund Type
<b>2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1314-17</b>		
1	\$71,000,000	<b>Fairway Drive Grade Separation Project.</b> In the city of Industry/unincorporated Los Angeles County, immediately north of State Route 60 on Fairway Drive. Construct a roadway underpass on Fairway Drive and a double-track railroad bridge on the Los Angeles Subdivision of the Union Pacific Railroad, shared with Metrolink commuter trains. (TCIF Project 96)	07-TC96 TCIF/13-14 CONST	2012-13 104-6056 TCIF	\$43,060,000
Alameda Corridor-East (ACE) Construction Authority <u>LACMTA</u> 07-Los Angeles		(CEQA – NOE, 03/12/2012.)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$71,000,000 for construction capital.)  (Contributions from other sources: \$71,213,000.)  <u>Outcome/Output:</u> The project will eliminate the railroad crossing at Fairway Drive, which carries 24,820 vehicles per day and where passing trains block traffic for 12.4 vehicle-hours of daily delay in 2010, projected to increase to 47.7 vehicle-hours of daily delay by 2035. Increased truck freight velocity by eliminating a bottleneck at a crossing; provides future track expansion by including bridge abutment; eliminates the dangers of collisions between vehicles and trains ; reduces emissions caused by idling cars and trucks; eliminates train horns and crossing alarms with removal of grade crossing; will generate 1,909 full-time equivalent one-year jobs.	\$71,000,000 0714000273	2013-14 104-6056 TCIF	\$27,940,000
<p><b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b></p>					