

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1314-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$48,000,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 95 – Puente Avenue Grade Separation Project (PPNO TC95) project in Los Angeles County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$48,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$48,000,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-104-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | PPNO | Budget Year | Amount by |
|---|---------------------|--|---|--|--|--------------|
| RTPA/CTC | Project Location | Phase | Item # | Fund Type | Fund Type | |
| District-County | Project Description | Prgm'd Amount | Program Code | Program Code | | |
| | | Project ID | | | | |
| 2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | | | Resolution TCIF-A-1314-13 | | |
| 1 | \$48,000,000 | Alameda Corridor East - Construction Authority LACMTA 07-Los Angeles | Puente Avenue Grade Separation Project. In the city of Industry/unincorporated Los Angeles County at Puente Avenue. Construct a roadway underpass for Puente Avenue; a bridge for Valley Boulevard and a double-track bridge for Union Pacific trains. The project includes a loop connector road west of Puente Avenue and south of Valley Boulevard to re-establish the connection between Puente Avenue and Valley Boulevard. (TCIF Project 95.) (CEQA – NOE, 03/23/2012.) <u>Outcome/Output:</u> The project will eliminate the railroad crossing at Puente Avenue which carries 31,110 vehicles per day and where an average of 20 trains per day block traffic for 31.5 vehicle-hours of daily delay in 2010, projected to increase to 87.8 vehicle-hours of delay by 2035. Increased truck freight velocity by eliminating a bottleneck at a crossing; provides future expansion by including bridge abutment; eliminates the dangers of collisions between vehicles and trains. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u> | 07-TC95 TCIF/13-14 CONST \$48,000,000 0714000173 | 2013-14 104-6056 TCIF 20.30.210.300 | \$48,000,000 |