

Memorandum

Tab 74

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.5c.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-13-45

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$9,319,000 for 16 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$8,782,000 for eleven STIP projects; and
- o \$537,000 for five STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 16 locally administered STIP projects off the State Highway System totaling \$9,319,000, plus \$62,937 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,319,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 16 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-45	
1 \$410,000 Plumas County <u>Plumas CTC</u> 02-Plumas	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.76 lane miles per the County's plan for pavement rehabilitation for Almanor Peninsula roadways.	02-2250 RIP/13-14 CONST \$410,000 0212000006	2012-13 101-0042 SHA 20.30.600.621	\$410,000
2 \$905,000 Plumas County <u>Plumas CTC</u> 02-Plumas	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.04 lane miles per the County's plan for pavement rehabilitation for Almanor Peninsula roadways.	02-2251 RIP/13-14 CONST \$905,000 0214000085	2012-13 101-0042 SHA 20.30.600.621	\$905,000
3 \$750,000 Plumas County <u>Plumas CTC</u> 02-Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 3.04 lane miles per the County's plan for pavement rehabilitation for Greenville Streets.	02-2342 RIP/13-14 CONST \$750,000 0200000395	2012-13 101-0042 SHA 20.30.600.621	\$750,000
4 \$1,419,000 Mono County <u>Mono LTC</u> 09-Mono	Chalfant Streets Rehabilitation. In Chalfant, near Bishop. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate and extend the useful life of 5.5 miles of deteriorated 12-foot wide roadways.	09-2563 RIP/13-14 CONST \$1,419,000 0912000067	2012-13 101-0042 SHA 20.30.600.621	\$1,419,000
5 \$2,149,000 Mariposa County <u>Mariposa LTC</u> 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway rehabilitation. (Time extension for FY 12-13 CON expires on June 30, 2014.) <u>Outcome/Output:</u> Reconstruct the road surface of approximately 4 lane miles of Mt. Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209B RIP/12-13 CONST \$2,149,000 1013000080	2012-13 101-0042 SHA 20.30.600.621	\$2,149,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System Resolution FP-13-45				
6 \$842,000 City of Arcata HCAOG 01-Humboldt	Arcata Rails with Trail Project Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, pedestrian crossings, retaining walls and concrete/asphalt paving. (Concurrent Consideration of Funding under Resolution E-14-15; March 2014.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> The project has been an identified goal of the Humboldt Bay Community for over a decade to provide critical non-motorized connectivity between Arcata's central business district, high school and outlying neighborhoods and will also serve as a portion of the California Coastal Trail. This project was further identified in Arcata's Pedestrian and Bicycle Mater Plan and the Arcata Parks Master Plan as key trail segments to reduce single occupant vehicle trips and to provide safe connectivity to major youth and family destination spots throughout the community.	01-0302I RIP FE /12-13 CONST \$842,000 0112000277	2012-13 101-0890 FTF 20.30.600.731	\$842,000
7 \$250,000 San Francisco MTA MTC 04-San Francisco	San Francisco Crosswalk Conversion. In San Francisco. Construct continental crosswalks and advance yield lines at up to 12 uncontrolled intersections with marked crosswalks, and continental cross walks at up to 21 STOP-controlled intersections. <u>Outcome/Output:</u> Pedestrian collision analysis has revealed that over 65 percent of all pedestrian collisions occur on 7 percent of San Francisco's streets, mostly at intersections and crosswalks. The focus of this project is to improve the visibility of crossings on high-collision corridors through improved striping and signing.	04-9098K RIP FE /13-14 CONST \$250,000 0414000050	2012-13 101-0890 FTF 20.30.600.731	\$250,000
8 \$497,000 Sonoma County MTC 04-Sonoma	Old Redwood Highway Pedestrian and Bicycle Enhancements Project. In Windsor. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, Americans with Disability Act (ADA) access, and aesthetic improvements along Old Redwood Highway, between Windsor River Road and Fourth Street. <u>Outcome/Output:</u> This project is designed to improve safety for pedestrians and bicyclists by the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes.	04-5156M RIP FE /13-14 CONST \$497,000 0413000090	2012-13 101-0890 FTF 20.30.600.731	\$497,000
9 \$400,000 City of Scotts Valley SCCRTC 05-Santa Cruz	Vine Hill Elementary School Bike Lanes and Sidewalks. In Scotts Valley, on Vine Hill School Road and Tabor Drive. Construct curb, gutter, sidewalk and bike lanes. <u>Outcome/Output:</u> This project improves accessibility and fills gaps in the bicycle and pedestrian network, improve safety, reduce auto-bicycle and auto-pedestrian collisions, reduce Vehicle Miles Traveled (VMT) and emissions – mode shift to bike/walk.	05-2365 RIP FE /13-14 CONST \$400,000 0512000125	2012-13 101-0042 SHA 20.30.600.731	\$400,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System Resolution FP-13-45				
10 \$249,000 City of Taft Kern COG 06-Kern	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to Rails to Trails. Construct pedestrian and bicycle improvements. (Time extension for FY 12-13 CON expires on February 28, 2014.) (Contributions from other sources: \$62,937.) <u>Outcome/Output:</u> Construct 1,600 ft of landscaped bike and pedestrian path; decreases bike commute time.	06-6555 RIP TE/12-13 CONST \$249,000 0612000120	2012-13 101-0890 FTF 20.30.600.731	\$249,000
11 \$911,000 Tuolumne County Tuolumne CTC 10-Tuolumne	Jamestown Main Street to Railtown Sidewalks Project. In Jamestown from Main Street to the west of Fifth Avenue. Construct sidewalks and transit bus stop. Provide curb, gutter. (Time extension for FY 12-13 CON expires on February 28, 2014.) (Additional RIP CONST for \$226,000 to be funded from FY 2013-14 Tuolumne County TE Reserve PPNO 0020.) <u>Outcome/Output:</u> Increase safety of pedestrian travel from Main Street along Willow Street to the Jamestown Elementary School, along Seco Street to Railtown State Park.	10-0020C RIP TE/12-13 CONST \$685,000 RIP TE/13-14 CONST \$226,000 1013000022	2012-13 101-0890 FTF 20.30.600.731	\$911,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects Resolution FP-13-45				
12 \$50,000 Lassen County Transportation Commission Lassen CTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/13-14 CONST \$50,000 0214000082	2012-13 101-0042 SHA 20.30.600.670	\$50,000
13 \$58,000 Plumas County Transportation Commission Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/13-14 CONST \$58,000 0214000083	2012-13 101-0042 SHA 20.30.600.670	\$58,000
14 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/13-14 CONST \$147,000 0214000081	2012-13 101-0042 SHA 20.30.600.670	\$147,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
<u>RTPA/CTC</u>			Phase	Fund Type	Amount by
District-County		Project Description	Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects					Resolution FP-13-45
15	\$247,000	Planning, Programming and Monitoring	10-9953	2012-13	
Stanislaus Council of Governments			RIP/13-14	101-0042	\$247,000
<u>StanCOG</u>			CONST	SHA	
10-Stanislaus			\$247,000	20.30.600.670	
			1014000078		
16	\$35,000	Planning, Programming and Monitoring	10-4957	2012-13	
Mariposa County Local			RIP/13-14	101-0042	\$35,000
Transportation Commission			CONST	SHA	
<u>Mariposa LTC</u>			\$35,000	20.30.600.670	
10-Mariposa			1014000073		