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Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION OMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION FP-13-19

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-13-19 originally approved on October 8, 2013 for four State Administered State Transportation Improvement Program Projects on the State Highway System.

ISSUE:

At its October 2013 meeting, the Commission approved Resolution FP-13-19 to allocate \$2,518,000 for Project 3 - Sonoma 101 at College Avenue (PPNO 0789E) project in Sonoma County. A technical correction is needed to revise the Project ID from 0400000692 to 0400000693 in the vote box attachment.

The required changes are reflected in strikethrough and bold on the attached document.

There is no change to the Book Item Memorandum.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-13-19		
1 \$2,518,000 Department of Transportation <u>MTC</u> Sonoma 04-Son-101 20.4/20.7	Sonoma 101 at College Avenue. In Santa Rosa, at the intersection of Route 101 at College Avenue. Construct various improvements. Final Project Development (RIP) Support Estimate: \$1,558,000 Programmed Amount: <u>\$1,300,000</u> Adjustment: \$0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: \$3,951,000 Programmed Amount: <u>\$3,650,000</u> Adjustment: \$0 (< 20%) Final Right of Way (IIP) Right of Way Estimate: \$1,000,000 Programmed Amount: <u>\$1,000,000</u> Adjustment: \$0 (RIP CONST savings of \$382,000 to return to Sonoma County regional shares.) (Time Extension for FY 12-13 CON expires December 31, 2013.) (Future Consideration of Funding under Resolution E-04-04; February 2004.) <u>Outcome/Output:</u> Widen College Avenue within the project limits.	04-0789E RIP/12-13 CON ENG \$450,000 CONST \$2,068,000 0400000692 0400000693 4 24544	001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600	\$9,000 \$441,000 \$41,000 \$2,027,000