

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5g.(9)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-1314-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,325,000 for the locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program Branford Street Grade Crossing Improvement project, in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B HRCSA project totaling \$1,325,000, plus \$1,723,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,325,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6063 for the locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1314-02	
1				
\$1,325,000	Branford Street Grade Crossing Improvement. In Los Angeles County in the City of Los Angeles at the Branford Street Crossing of the Valley Subdivision. The improvements will implement SCRRA's highway-rail grade crossing safety standards which include: installation of pedestrian crossing gates; new warning gates; replacement of warning devices which includes supporting signal and communications work.	75-Rail HRCSA/13-14 CONST \$1,325,000 0014000026	2012-13 104-6063 HRCSA 20.30.010.400	\$1,325,000
Southern California Regional Rail Authority LACMTA 07-Los Angeles	(CEQA - CE – Section 21080 (b) (10) September 18, 1991.) (Original Programming Resolution: GS1B-P-1213-01 – September 2012.) (Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013.) (Contributions from other sources: \$1,723,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.			