

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5b.(1)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-13-26**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$61,723,000 for 12 projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$5,442,000 for two additional projects amended into the SHOPP by Department action.

### **ISSUE:**

The attached vote list describes 14 SHOPP projects totaling \$67,165,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$67,165,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for 14 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-13-26</b>		
1 \$1,985,000 Mendocino 01-Men-1 40.1/40.9	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. <u>Outcome/Output:</u> Construct metal beam guard railing to reduce the number and severity of collisions by eliminating run-off-the-road collisions.	01-4492 SHOPP/13-14 \$2,500,000 0100020097 4 484704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$40,000 \$1,945,000
2 \$350,000 Trinity 02-Tri-299 48.3	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). <u>Outcome/Output:</u> Stabilize eroded slope, install rock slope protection (RSP) and improve drainage system damaged by heavy rainstorm.	02-3470 SHOPP/13-14 \$350,000 0212000002 4 4E6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000
3 \$8,600,000 Trinity 02-Tri-299 53.5/64.0	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. <u>Outcome/Outputs:</u> Rehabilitate 25.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3463 SHOPP/13-14 \$9,410,000 0200020282 4 4E4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$172,000 \$8,428,000
4 \$526,000 Santa Clara 04-SCI-17 1.9/5.8	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. <u>Outcome/Output:</u> Repair slope and drainage at four locations to prevent further erosion.	04-0392B SHOPP/13-14 \$2,009,000 0400001036 4 3S8304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$60,000 \$466,000
5 \$4,899,000 Kings 06-Kin-198 R14.7/R17.9	In Hanford, from 14 <sup>th</sup> Avenue to 11 <sup>th</sup> Avenue. <u>Outcome/Output:</u> Construct cold in-place recycle (CIR) asphalt concrete pavement and overlay with hot mix asphalt (HMA) concrete to improve ride quality and extend pavement service life along 12.8 highway lane miles.	06-6592 SHOPP/13-14 \$7,542,000 0612000100 4 0P1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,801,000
6 \$260,000 San Bernardino 08-SBd-2 3.6/4.1	Near Wrightwood, from 0.7 mile east of Greysand Creek to 0.1 mile west of Desert Front Road. <u>Outcome/Output:</u> Modify levee and place riprap to protect route and downstream properties during high flow storm events.	08-0127H SHOPP/13-14 \$260,000 0800020418 4 0Q6004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$30,000 \$230,000
7 \$12,502,000 San Bernardino 08-SBd-38 15.0/49.5	Near Angelus Oaks and Big Bear Lake, from Valley of the Falls Drive to the north junction of Route 18. <u>Outcome/Output:</u> Grind and overlay approximately 69 lane miles of roadway to extend pavement service life and improve ride quality.	08-0204J SHOPP/13-14 \$13,155,000 0800000218 4 0G6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$114,000 \$12,388,000
8 \$21,932,000 San Bernardino 08-SBd-40 R73.0/R89.0	Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. <u>Outcome/Output:</u> Grind and overlay approximately 64 lane miles of roadway to extend pavement service life and improve ride quality.	08-0210J SHOPP/13-14 \$23,218,000 0800000338 4 0K2804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$439,000 \$21,493,000

2.5 Highway Financial Matters

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<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-13-26</b>				
9 \$1,212,000 San Bernardino 08-SBd-247 1.8/9.6	In and near Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Street. <u>Outcome/Output:</u> Construct standard paved shoulders to reduce the number and severity of collisions.  Additional contributions: \$8,000,000 Office of Traffic Safety (OTS) federal grant.	08-0253E SHOPP/13-14 \$8,800,000 0800000146 4 0F6604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$119,000   \$1,093,000
10 \$3,985,000 Mono 09-Mno-395 R6.9/R10.3	Near Tom's Place, from 2.4 miles south to 0.6 mile north of Lower Rock Creek Road. <u>Outcome/Output:</u> Construct cold in-place recycle (CIR) asphalt concrete pavement from edge of travel way (ETW) to ETW and overlay with hot mix asphalt (HMA) concrete to extend pavement service life and reduce the frequency of maintenance along 16 highway lane miles.	09-0608 SHOPP/13-14 \$3,466,000 0912000006 4 353104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$80,000   \$3,905,000
11 \$5,027,000 Merced 10-Mer-165 26.7/30.0	Near Stevinson, from Route 140, to 0.1 mile south of Westside Boulevard. <u>Outcome/Output:</u> Upgrade roadway to meet current design standards including shoulder widening, relocation of utility poles, roadway slope correction, and pavement repairs in order to improve highway safety and extend pavement service life along 6.6 highway lane miles.	10-5917A SHOPP/13-14 \$5,027,000 1000000407 4 381514	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$101,000   \$4,926,000
12 \$445,000 San Diego 11-SD-15 R54.0	Near Rainbow, at the southbound Rainbow Truck Inspection Facility. <u>Outcome/Output:</u> Install standby generator, repair septic line, upgrade security camera system, and reconstruct storage/office space.	11-0853 SHOPP/13-14 \$445,000 1100000277 4 275604	2012-13 302-0042 SHA 20.20.201.321	\$445,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-13-26</b>				
13 \$1,710,000 Sonoma 04-Son-1 29.9	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. <u>Outcome/Output:</u> Replace existing corrugated metal pipe (CMP), install rock slope protection (RSP) and construct headwalls and wing walls to prevent flooding and extensive scouring and erosion at the drainage inlet.	04-0755Q SHOPP/13-14 \$1,710,000 0412000168 4 3G7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000   \$1,676,000
14 \$3,732,000 Santa Cruz 05-Scr-17 9.4/10.1	Near Scotts Valley, from north of Glenwood Cutoff to south of Glenwood Drive. <u>Outcome/Output:</u> Construct retaining wall, widen shoulder, and install guardrail to reduce the severity of Run-Off-Road type collisions and decrease the frequency of roadway maintenance and traffic delays along 0.7 centerline mile.	05-2361 SHOPP/13-14 \$3,558,000 0512000077 4 1C1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$75,000   \$3,657,000