

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type    |
|---|--|--|--|---------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                      |  |  |  |                           |
| <b>Resolution FP-13-17</b>  |  |  |  |                           |
| 1<br>\$6,600,000<br>El Dorado<br>03-ED-50<br>30.7/31.7              | Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing No. 25-42. <u>Outcome/Output:</u> Replace bridge to maintain structural integrity, reduce risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.  | 03-3291<br>SHOPP/13-14<br>\$6,700,000<br>0300000072<br>4<br>0F2204     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | \$132,000<br>\$6,468,000  |
| 2<br>\$16,853,000<br>Contra Costa<br>04-CC-680<br>22.7/24.8         | Near Marina Vista, at the Mococo Overhead Bridge and the southbound Mococo off-ramp. <u>Outcome/Output:</u> Retrofit bridge and replace off-ramp structure to maintain structural integrity, reduce risk to lives and properties and improve public safety.  | 04-0303B<br>SHOPP/13-14<br>\$16,870,000<br>0400000967<br>4<br>3A8704   | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.113 | \$337,000<br>\$16,516,000 |
| 3<br>\$2,102,000<br>San Francisco<br>04-SF-Var<br>Var               | In San Francisco and Santa Clara Counties on various routes and various locations. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and associated ADA improvements to comply with the ADA standards.   | 04-0273M<br>SHOPP/13-14<br>\$11,619,000<br>0400001152<br>4<br>4A6304   | 2013-14<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.361 | \$42,000<br>\$2,060,000   |
| 4<br>\$503,000<br>Santa Cruz<br>05-SCr-1<br>8.0/14.9                | Near the city of Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. <u>Outcome/Output:</u> Install eight closed circuit television cameras (CCTV) at interchanges along this highway to monitor traffic conditions and improve incidence response.                            | 05-9000<br>SHOPP/13-14<br>\$2,956,000<br>0500000029<br>4<br>0C9014     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$10,000<br>\$493,000     |
| 5<br>\$2,270,000<br>Madera<br>06-Mad-99<br>20.2/22.7                | Near Fairmead, at various locations from south of Avenue 21 ½ to Route 152. <u>Outcome/Output:</u> Construct double thrie beam median barriers along 1.5 centerline miles to reduce the number and severity of cross median collisions.  | 06-6603<br>SHOPP/13-14<br>\$2,200,000<br>0600020447<br>4<br>0N2004     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$45,000<br>\$2,225,000   |
| 6<br>\$2,500,000<br>Los Angeles<br>07-LA-10<br>R5.5/14.8            | In the city of Los Angeles, at various locations from Route 405 to Route 110 within the Ballona Creek drainage area. <u>Outcome/Output:</u> Install sand filters and infiltration devices to remove dissolved metal pollutants and attain storm water discharge total maximum daily limit (TMDL) goals.            | 07-3870<br>SHOPP/13-14<br>\$5,654,000<br>0700020196<br>4<br>259204     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | \$50,000<br>\$2,450,000   |
| 7<br>\$9,958,000<br>San Joaquin<br>10-SJ-4<br>R8.3/T14.3            | Near Stockton, 0.1 mile east of Bacon Island Road to the San Joaquin River Bridge. <u>Outcome/Output:</u> Widen and upgrade roadway intersections, rehabilitate pavement, place shoulder and median rumble strips, and upgrade drainage facilities along 12 lane miles to improve traffic safety and ride quality. | 10-0302<br>SHOPP/13-14<br>\$8,700,000<br>1000020428<br>4<br>0W1204     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | \$199,000<br>\$9,759,000  |

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|--|---|--|--|-------------------------|
| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |   |  |  |                         |
| <b>Resolution FP-13-17</b>   |   |  |  |                         |
| 8<br>\$2,406,000<br>Placer<br>03-Pla-89<br>T8.6/12.8                 | In Tahoe City, from 0.1 mile north of Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. <u>Outcome/Output:</u> Install drainage system to prevent runoff from encroaching into the roadway and improve roadway safety. | 03-5286<br>SHOPP/13-14<br>\$2,975,000<br>0312000295<br>4<br>3F4404     | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | \$48,000<br>\$2,358,000 |

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| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |   |  |  |                         |
| <b>Resolution FP-13-17</b>   |   |  |  |                         |
| 9<br>\$1,988,000<br>Sonoma<br>04-Son-1<br>34.5                       | Near Jenner, north of Fort Ross State Historic Park.<br><u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway.  | 04-0480R<br>SHOPP/13-14<br>\$2,200,000<br>0414000074<br>4<br>4S6204    | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$40,000<br>\$1,948,000 |
| 10<br>\$2,200,000<br>Los Angeles<br>07-LA-1<br>33.3/34.5             | In Santa Monica, from Dewey Street to Route 10.<br><u>Outcome/Output:</u> Relinquish 5.2 miles of roadway (Lincoln Boulevard) to local jurisdiction. City will accept ownership, maintenance, operation and liability over the relinquished facilities. | 07-3320<br>SHOPP/13-14<br>\$2,200,000<br>0700000411<br>4FCO<br>240504  | 2012-13<br>302-0042<br>SHA<br>20.20.201.160                    | \$2,200,000             |
| (Financial Contribution Only to the city of Santa Monica.)           |   |  |  |                         |

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|---|---|--|--|---------------------------|
| <b>2.5b.(2) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF</b> |   |  |  |                           |
| <b>Resolution FP-13-18<br/>Resolution TCIF-A-1314-08</b>                        |   |  |  |                           |
| 1<br>\$15,000,000<br>Santa Clara<br>04-SCI-101<br>26.7                          | <b>Santa Clara – US 101 Freeway Performance Initiative Project.</b> Near Edenvale, from San Benito County line to Route 85. <u>Outcome/Output:</u> Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)<br><br>(CEQA – CE; 03/19/2012.)<br>(NEPA – CE; 03/19/20123.)<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) | 04-0449R<br>SHOPP/12-13<br>\$18,349,000<br>0400020304<br>4<br>153304   | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | \$300,000<br>\$14,700,000 |

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|---|--|--|--|------------------------------|
| <b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>  |  |  |  | <b>Resolution FP-13-19</b>   |
| 1<br>\$143,000<br>Department of<br>Transportation<br>MCTC<br>Modoc<br>02-Mod-139<br>22.6/22.8                       | <b>Perez CCTV and RWIS.</b> In Perez, at Perez Inspection Station.<br>Install CCTV (Closed Circuit Television) and RWIS (Roadside<br>Weather Information System).<br><br>Final Project Development<br>Support Estimate: \$ 218,000<br>Programmed Amount: <u>\$ 161,000</u><br>Adjustment: \$ 57,000 (Debit)<br><br>Final Right of Way<br>Right of Way Estimate: \$ 25,000<br>Programmed Amount: <u>\$ 47,000</u><br>Adjustment: \$ 22,000 (Credit)<br><br>(RIP CONST savings for \$24,000 to be returned to Modoc<br>County regional shares.)<br><br>(Related SHOPP Minor Allocation under EA 1E0604 in the<br>amount of \$277,000; October 2013.)<br><br><u>Outcome/Output:</u> Provides safety to the traveling public<br>through the use of images of hazards and roadway conditions<br>within minutes. | 02-3383<br>RIP/13-14<br>CONST<br><del>\$167,000</del><br><b>\$143,000</b><br>0212000030<br>4<br>1E060  | 2012-13<br>301-0042<br>SHA<br>20.20.075.600                        | \$143,000                    |
| 2<br>\$3,000,000<br>City of Pacifica<br>Department of<br>Transportation<br>MTC<br>San Mateo<br>04-SM-1<br>40.4/40.8 | Route 1, San Pedro Creek Bridge Replacement Project. In the<br>city of Pacifica. Replace existing bridge over the San Pedro<br>Creek.<br><br>Final Project Development: N/A<br><br>Final Right of Way: N/A<br><br>(Time Extension for FY 11-12 CON expires January 31, 2014.)<br><br>(Concurrent Consideration of Funding under Resolution<br>E-13-68; October 2013)<br><br>(Contributions from other sources: \$10,141,000.)<br><br><u>Outcome/Output:</u> Replace existing structure, reconstruct<br>approaches, and re-grade channel within the project limits.   | 04-2140H<br>RIP/11-12<br><b>CON ENG</b><br><b>\$0</b><br><b>\$2,600,000</b><br>CONST<br><del>\$3,000,000</del><br><b>\$400,000</b><br>0400000743<br>4<br>26560 | 001-0042<br>SHA<br><br>2012-13<br>301-0042<br>SHA<br>20.20.075.600 | \$2,600,000<br><br>\$400,000 |

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|---|--|---|--|---|
| <b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>                        |  |   |  |   |
| <b>Resolution FP-13-19</b>  |  |   |  |   |
| 3<br>\$2,518,000<br>Department of Transportation<br><u>MTC</u><br>Sonoma<br>04-Son-101<br>20.4/20.7 | Sonoma 101 at College Avenue. In Santa Rosa, at the intersection of Route 101 at College Avenue. Construct various improvements.<br><br>Final Project Development (RIP)<br>Support Estimate: \$1,558,000<br>Programmed Amount: <u>\$1,300,000</u><br>Adjustment: \$0 (< 20%)<br><br>Final Right of Way (RIP)<br>Right of Way Estimate: \$3,951,000<br>Programmed Amount: <u>\$3,650,000</u><br>Adjustment: \$0 (< 20%)<br><br>Final Right of Way (IIP)<br>Right of Way Estimate: \$1,000,000<br>Programmed Amount: <u>\$1,000,000</u><br>Adjustment: \$0<br><br>(RIP CONST savings of \$382,000 to return to Sonoma County regional shares.)<br><br>(Time Extension for FY 12-13 CON expires December 31, 2013.)<br><br>(Future Consideration of Funding under Resolution E-04-04; February 2004.)<br><br><u>Outcome/Output:</u> Widen College Avenue within the project limits. | 04-0789E<br>RIP/12-13<br>CON ENG<br>\$450,000<br>CONST<br><del>\$2,450,000</del><br><b>\$2,068,000</b><br>0400000692<br>4<br>24544      | 001-0042<br>SHA<br>001-0890<br>FTF<br><br>2012-13<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | \$9,000<br><br>\$441,000<br><br><br>\$41,000<br>\$2,027,000 |
| 4<br>\$46,779,000<br>Department of Transportation<br><u>OCTA</u><br>Orange<br>12-Ora-5<br>3.7/6.2   | I-5 HOV Lanes - South of Avenida Vista Hermosa to South of Pacific Coast Highway. In San Clemente from South of Avenida Vista Hermosa to South of Pacific Coast Highway. Add HOV Lane in each direction.<br><br>Final Project Development: N/A<br>Final Right of Way: N/A<br><br>(Future Consideration of Funding under Resolution E-12-06; February 2012.)<br><br>(RIP CONST savings of \$10,000,000 to be returned to Orange County share balance. Additional CMAQ funds are available for construction.)<br><br>(Contributions from other sources: \$18,199,000.)<br><br><u>Outcome/Output:</u> Construction of 2.5 miles of HOV lane in each direction.  | 12-2531E<br>RIP/13-14<br>CON ENG<br>\$9,398,000<br>CONST<br><del>\$47,381,000</del><br><b>\$37,381,000</b><br>1200020278<br>4<br>0F96C1 | 001-0042<br>SHA<br>001-0890<br>FTF<br><br>2012-13<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | \$188,000<br>\$9,210,000<br><br>\$500,000<br>\$36,881,000   |

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|--|--|--|--|------------------------|
| <b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b> |  |  | <b>Resolution FP-13-20</b>                         |                        |
| 1<br>\$2,881,000<br>Humboldt County<br>HCAOG<br>01-Humboldt                      | Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway.<br><br>(Future Consideration of Funding under Resolution E-09-50; May 2009.)<br><br><u>Outcome/Output:</u> Rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance pedestrian and vehicular safety.   | 01-2081<br>RIP/13-14<br>CONST<br>\$2,881,000<br>0100000021   | 2012-13<br>101-0042<br>SHA<br>20.30.600.620        | \$2,881,000            |
| 2<br>\$6,200,000<br>City of Ridgecrest<br>Kern COG<br>09-Kern                    | West Ridgecrest Boulevard four-lane project. In Ridgecrest, on West Ridgecrest Boulevard, from Norma Street <b>Mahan Street</b> to China Lake Boulevard. Reconstruct and widen to four lanes.<br><br>(Concurrent Consideration of Funding under Resolution E-13-70; October 2013.)<br><br><u>Outcome/Output:</u> Will reconstruct and widen 1.7 miles of roadway and improve pedestrian safety and traffic circulation.  | 09-2022<br>RIP/13-14<br>CONST<br>\$6,200,000<br>0913000059   | 2012-13<br>101-0890<br>FTF<br>20.30.600.620        | \$6,200,000            |
| 3<br>\$1,500,000<br>City of Tehachapi<br>Kern COG<br>09-Kern                     | Challenger Drive Extension Project. In Tehachapi, on Challenger Drive from its current eastern edge to Dennison Road. Construct pavement including shoulders.<br><br>(Future Consideration of Funding under Resolution E-09-89; December 2009.)<br><br><u>Outcome/Output:</u> Will improve local traffic circulation and provide direct access to medical facilities from the northern portion of the city.  | 09-6435<br>RIP/13-14<br>CONST<br>\$1,500,000<br>0913000004   | 2012-13<br>101-0890<br>FTF<br>20.30.600.620        | \$1,500,000            |
| 4<br>\$3,250,000<br>Stanislaus County<br>StanCOG<br>10-Stanislaus                | Widen Claribel Road from SR 108 & SR 219 to Oakdale Road. Near Modesto and Riverbank, on Claribel Road from Route 108 to Oakdale Road. Widen to two lanes in each direction with two way left turn lane, and install signal at Coffee Road.<br><br>(Future Consideration of Funding under Resolution E-12-50; June 2012)<br><br>(Will be combined with PPNO 0220 for construction.)<br><br>(Contributions from other sources: \$4,450,000.)<br><br><u>Outcome/Output:</u> Improve regional network circulation, relieve existing congestion, reduce traffic delay, and accommodate future traffic. Improve the level of service along the Claribel corridor. | 10-0230<br>RIP/13-14<br>CONST<br>\$3,250,000<br>1014000022   | 2012-13<br>101-0890<br>FTF<br>20.30.600.620        | \$3,250,000            |
| 5<br>\$244,000<br>Tuolumne County<br>Tuolumne CTC<br>10-Tuolumne                 | Mono Way Operational & Safety. In Sonora, along Mono Way (Old Route 108) between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements.<br><br><u>Outcome/Output:</u> Roadway widening and installation of paved shoulders / operational improvements and reduction in collision rates.   | 10-0235<br>RIP/13-14<br>PA&ED<br>\$244,000<br>1014000028     | 2012-13<br>101-0042<br>SHA<br>20.30.600.620        | \$244,000              |

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|---|---|---|--|----------------------------|
| <b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |   |   |  | <b>Resolution FP-13-20</b> |
| 6<br>\$105,000<br>City of Blue Lake<br>HCAOG<br>01-Humboldt   | I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.<br><br>(Time extension for FY 12-13 CON expires on October 31, 2013.)<br><br><u>Outcome/Output:</u> This project will construct 1620 linear feet of sidewalks to improve safety for pedestrians to travel from the residential area to the schools and downtown Blue Lake.   | 01-2289<br>RIP TE/12-13<br>CONST<br>\$105,000<br>0112000100     | 2012-13<br>101-0890<br>FTF<br>20.30.600.731        | \$105,000                  |
| 7<br>\$95,000<br>City of Placerville<br>EDCTC<br>03-El Dorado   | Class I Bike Path Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path.<br><br>(Future Consideration of Funding under Resolution E-13-20; May 2013.)<br><br>(Time extension for FY 11-12 CON expires on October 31, 2013.)<br><br><u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing safe and direct route between residences and major activity centers in the City of Placerville. | 03-1215<br>RIP TE/11-12<br>CONST<br>\$95,000<br>0300020747      | 2012-2013<br>101-0890<br>FTF<br>20.30.600.731      | \$95,000                   |
| 8<br>\$840,000<br>Stanislaus County<br>StanCOG<br>10-Stanislaus   | Claribel Road Class I Bike Path. Near Modesto and Riverbank, on Claribel Road from SR 108 to Oakdale Road. Construct Class I bike path.<br><br>(Future Consideration of Funding under Resolution E-12-50; June 2012.)<br><br>(Will be combined for construction with PPNO 0230.)<br><br>(Contributions from other sources: \$638,000.)<br><br><u>Outcome/Output:</u> The bike/pedestrian lane will promote non-motorized transportation encouraging, not using the alternative single occupant vehicle to destinations within and surrounding areas.  | 10-0220<br>RIP TE/13-14<br>CONST<br>\$840,000<br>1014000021     | 2012-13<br>101-0890<br>FTF<br>20.30.600.731        | \$840,000                  |

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| <b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>                  |  |   |  | <b>Resolution FP-13-20</b> |
| 9<br>\$34,000<br>Del Norte Local<br>Transportation<br>Commission<br>DNLTC<br>01-Del Norte  | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 01-1032<br>RIP/13-14<br>CONST<br>\$34,000<br>0113000138         | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$34,000                   |
| 10<br>\$200,000<br>Inyo County Local<br>Transportation<br>Commission<br>Inyo LTC<br>09-Iny | Planning, Programming and Monitoring   | 09-1010<br>RIP/13-14<br>CONST<br>\$200,000<br>0913000012        | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$200,000                  |

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|--|---|--|--|------------------------|
| <b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>                            |   | <b>Resolution FP-13-20</b>                                   |  |                        |
| 11<br>\$47,000<br>Amador County<br>Transportation<br>Commission<br><u>Amador CTC</u><br>10-Amador    | Planning, Programming and Monitoring  | 10-B1950<br>RIP/13-14<br>CONST<br>\$47,000<br>1014000035     | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$47,000               |
| 12<br>\$244,000<br>Merced County<br>Association of<br>Governments<br><u>MCAG</u><br>10-Merced        | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective August 12, 2013.) | 10-5960<br>RIP/13-14<br>CONST<br>\$244,000<br>1014000017     | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$244,000              |
| 13<br>\$60,000<br>Tuolumne County<br>Transportation<br>Council<br><u>Tuolumne CTC</u><br>10-Tuolumne | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective August 14, 2013.) | 10-0452<br>RIP/13-14<br>CONST<br>\$60,000<br>1014000029      | 2012-13<br>101-0042<br>SHA<br>20.30.600.670        | \$60,000               |

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|---|--|--|--|------------------------|
| <b>2.5c.(3b) Supplemental Financial Allocation for Locally Administered STIP TE Projects off the State Highway System</b> |  | <b>Resolution FP-13-__</b>                                   |  |                        |
| 1<br>\$70,000<br>County of Lake<br><u>LAPC</u><br>01-Lake   | Bridge Arbor Bikeway. Between the Nice Lucerne Cutoff at Westlake Drive and Bridge Arbor North/State Route 20 intersection at Upperlake. Construct Class I and Class III bikeways.<br><br>(Supplemental Allocation for \$70,000 from FY 14-15 TE Reserve PPNO 01-3036.)<br><br><u>Outcome/Output:</u> Provide a safe facility for bicycle commuters. | 01-3036C<br>RIP TE/14-15<br>PA&ED<br>\$70,000<br>0100020311  | 2012-13<br>101-0890<br>FTF<br>20.30.600.731        | \$70,000               |
| <b>THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS REQUEST AS IT IS NOT CONSISTENT WITH STIP GUIDELINES</b>        |  |  |  |                        |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                 | Location<br>Project Description  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type  |
|---|--|--|--|-------------------------|
| <b>2.5d.(1) Allocations for Projects with Cost that Exceed 120 Percent of the Programmed Amount</b> |  | <b>Resolution FP-13-22</b>   |  |                         |
| 1<br>\$1,378,000<br>Sonoma<br>04-Son-116<br>13.6/13.9   | Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road.<br><u>Outcome/Output:</u> Replace failed retaining wall, stabilize slope, repair drainage facilities and repair pavement damaged by heavy rainfall. | 04-0816K<br>SHOPP/13-14<br>\$680,000<br>0400020157<br>4<br>1G4204      | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$28,000<br>\$1,350,000 |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                 | Location<br>Project Description   | PPNO<br>Program/Year<br>Prm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund<br>TypeProgram<br>Code           | Amount by<br>Fund Type    |
|---|---|---|--|---------------------------|
| <b>2.5d.(2) Allocations for Projects with Cost that Exceed 120 Percent of the Programmed Amount</b> |   |   | <b>Resolution FP-13-23</b>                                     |                           |
| 1<br>\$16,584,000<br>San Mateo<br>04-SM-101<br>0.0/0.6  | In Palo Alto and East Palo Alto, from 0.1 mile north of the Embarcadero Road Overcrossing to 0.3 mile south of the University Avenue Overcrossing. <u>Outcome/Output:</u> Replace the San Francisquito Creek Bridge (No.36-0013L/R) to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards. | 04-0685P<br>SHOPP/13-14<br>\$9,320,000<br>0400000678<br>4<br>235624   | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | \$332,000<br>\$16,252,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                 | Location<br>Project Description  | PPNO<br>Program/Year<br>Prm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund<br>TypeProgram<br>Code           | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5d.(3) Allocations for Projects with Cost that Exceed 120 Percent of the Programmed Amount</b> |  |   | <b>Resolution FP-13-24</b>                                     |                        |
| 1<br>\$923,000<br>Los Angeles<br>07-LA-105<br>R2.6  | In Hawthorne, at Inglewood Avenue. <u>Outcome/Output:</u> Repair slope and hydroseed slope to permanently restore area damaged in storm event. | 07-4433<br>SHOPP/13-14<br>\$500,000<br>0712000166<br>4<br>3X3504      | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | \$78,000<br>\$845,000  |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile                            | Location<br>Project Description<br>Reason for Supplemental Funds  | PPNO<br>Program<br>Funding Year<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|--|---|--|---|
| <b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>  |   |  | <b>Resolution FA-13-07</b>                            |  |   |
| 1<br>\$1,470,000<br>Department of<br>Transportation<br>SANBAG<br>San Bernardino<br>08-SBd-62<br>142.2/142.9 | In Earp, at the Colorado River Bridge (No. 54-1000). <u>Outcome/Output:</u> Replace one bridge to maintain the structural integrity.<br><br>Supplemental funds needed to complete construction.<br><br>Total Revised Amount: \$14,208,000 | 08-0227F<br>SHOPP<br>2008-09<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.111                      | \$304,000<br>\$12,704,000                             | \$29,000<br>\$1,441,000                                  | \$304,000<br>\$12,704,000<br>\$29,000<br>\$1,441,000  |



2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile                       | Project Title<br>Location<br>Project Description   | PPNO<br>Program<br>Funding Year<br>Budget Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA   | State<br>Federal<br>Current<br>Amount by<br>Fund Type                           | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type   |
|--|--|---|---|--|---|
| <b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>   |  |   | <b>Resolution FA-13-08</b>  |  |   |
| 1<br>\$732,000<br>Department of<br>Transportation<br>Tuolumne CTC<br>Tuolumne<br>10-Tuo-108<br>R4.0/R6.0 | <b>East Sonora Bypass – Stage II.</b><br>Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway.<br><br><u>Outcome/Output:</u> Project benefits show the daily time savings for individual person-minutes saved is 4.7. The cumulative person-minutes saved is 25,592, resulting in total daily vehicle hours saved of 644.<br><br>Supplemental Funds needed to complete construction.<br><br>Total Revised Amount: \$27,292,000 | 10-0021B<br>IIP<br>2010-11<br>304-6058<br>TFA<br>20.20.025.700<br><br>RIP<br>2010-11<br>304-6058<br>TFA<br>20.20.075.600<br><br>CMIA<br>2010-11<br>304-6055<br>20.20.721.000<br><br>RIP<br>2012-13<br>301-0042<br>SHA<br>20.20.075.600<br><br>IIP<br>2012-13<br>301-0042<br>20.20.025.700<br>1000000394<br>4<br>34042 | \$11,047,000<br><br><br><br><br><br><br>\$4,358,000<br><br><br><br>\$11,155,000 | \$504,000<br><br><br><br><br><br>\$228,000               | \$11,047,000<br><br><br><br><br><br><br>\$4,358,000<br><br><br><br>\$11,155,000<br><br><br><br>\$504,000<br><br><br><br>\$228,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile               | Project Title<br>Location<br>Project Description   | PPNO<br>Program<br>Funding Year<br>Budget Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA   | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type                      |
|--|--|---|---|--|--|
| <b>2.5e.(3) Supplemental Funds for Previously Voted Projects</b>                                 |  |   | <b>Resolution FA-13-09</b>                            |  |  |
| 1<br>\$560,000<br>Department of<br>Transportation<br>TAMC<br>Monterey<br>05-Mon-1<br>99.9/R101.5 | <b>Salinas Road Interchange.</b> Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway.<br><br><u>Outcome/Output:</u> Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.<br><br>Supplemental Funds needed to complete construction.<br><br>Total Revised Amount: \$15,638,000 | 05-0032G<br>CMIA<br>2008-09<br>304-6055<br>20.20.721.000<br><br>RIP<br>2012-13<br>304-6058<br>TFA<br>20.20.075.600<br><br>RIP<br>2012-13<br>301-0042<br>SHA<br>20.20.075.600<br>0500000496<br>4<br>315924 | \$14,140,000<br><br><br><br><br><br><br>\$938,000     | \$560,000  | \$14,140,000<br><br><br><br><br><br><br>\$938,000<br><br><br><br>\$560,000 |

2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |   |   |  |                        |
| 1<br>\$500,000<br>Nevada<br>03-Nev-49<br>11.6                             | Near Grass Valley, south of Wellwood Way. Heavy rain in late November 2012 caused a roadway embankment failure at this location and resulted in the closure of the northbound lane. The initial allocation was to repair a damaged drainage pipe, fill a void under the roadway with imported material, reconstruct the roadway and guardrail, and provide full time traffic control. The first supplemental funds were necessary due to encountering large boulders during construction requiring changes to the shoring plans, additional grouting, and a change in the pipe lining process due to culvert condition and misalignment. This supplemental is necessary to capture and dispose of groundwater that was contaminated by the cured-in-place pipe lining, grouting all voids around the culvert, and construction of a headwall at the culvert outlet.<br><br>Initial G-11 Allocation 12/06/12: \$ 40,000<br>Supplemental G-11 Allocation 01/09/13: \$ 400,000<br>Supplemental G-11 Allocation 08/09/13: \$ 500,000<br>Revised Allocation: \$1,340,000 | 03-4121<br>SHOPP/13-14<br>0313000160<br>4<br>3F7304<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$500,000              |
| 2<br>\$800,000<br>Sacramento<br>03-Sac-Var<br>Var                         | In Sacramento, El Dorado, Placer, and Nevada Counties on various routes at various locations. Copper wire thefts on Routes 5, 50, 51, 80, and 160 resulted in shutting off power to highway lighting and other highway electrical systems. This project is to replace damaged pull boxes and conduits and replace stolen electrical wires to restore highway traffic safety and operation. Newly installed pull boxes will be buried and metal lids will be welded to deter future thefts.<br><br>Initial G-11 Allocation 07/18/13: \$800,000   | 03-3305<br>SHOPP/13-14<br>0314000009<br>4<br>4F0104<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$800,000              |
| 3<br>\$550,000<br>Sierra<br>03-Sie-80<br>0.7                              | Near the Nevada State line at postmile 0.7. On July 2, 2013, a mud slide occurred at this location causing 5,000 cubic yards of soil to deposit in a ravine and plug a 36-inch diameter culvert. This project is to repair a damaged concrete headwall, remove slide material from the ravine, and open the plugged culvert.<br><br>Initial G-11 Allocation 07/22/13: \$550,000   | 03-7925<br>SHOPP/13-14<br>0314000015<br>4<br>4F0304<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$550,000              |
| 4<br>\$450,000<br>Sutter<br>03-Sut-113<br>4.6                             | Near Robbins, south of Del Monte Avenue. On June 26, 2013, a sinkhole developed in the southbound lane resulting in southbound lane closure. The sinkhole kept expanding resulting in full highway closure the following day. This project is to replace two failed 42-inch corrugated metal pipes (CMP) and provide 24-hour detour traffic control.<br><br>Initial G-11 Allocation 07/09/13: \$450,000   | 03-8507<br>SHOPP/13-14<br>0313000319<br>4<br>3F9804<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$450,000              |
| 5<br>\$3,500,000<br>Alameda<br>04-Ala-680<br>0.9/1.6                      | In Fremont, from 0.8 mile north of Scott Creek Road to 0.3 mile south of East Warren Avenue. Groundwater seepage and loss of subsurface soil material caused the pavement to settle at various locations. As a result, sinkholes appeared on northbound Route 680. This project is to inject grout into the voids under the pavement, grind existing asphalt concrete (AC) pavement, and overlay with new AC.<br><br>Initial G-11 Allocation 08/21/13: \$3,500,000  | 04-1600Q<br>SHOPP/13-14<br>0413000026<br>4<br>4G7004<br><br>Emergency | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$3,500,000            |

2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History   | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |   |   |  |                        |
| 6<br>\$500,000<br>Kern<br>06-Ker-178<br>15.2/16.7                         | Near Bakersfield, east of Route 184. Strong thunderstorms and flash flooding on August 19, 2013 caused a utility reservoir to overflow and wash down to the highway and the Kern River below. Multiple rock slides and partial roadway loss caused the closure of the highway. This project is to remove slide debris, stabilize and reconstruct highway embankment, replace a 24-inch culvert pipe, clean out multiple culverts, place erosion control measures, repair guardrails and pavement, and implement traffic control as necessary.<br><br>Initial G-11 Allocation 08/26/13: \$500,000  | 06-6688<br>SHOPP/13-14<br>0614000042<br>4<br>0Q9704<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$500,000              |
| 7<br>\$5,000,000<br>Los Angeles<br>07-LA-5<br>22.5                        | In the city of Los Angeles, at the Route 2 Separation (Bridge No. 53-0577). On July 13, 2013, a double tanker fuel truck filled with 8,500 gallons of gasoline overturned and burned inside the northbound Route 2 to northbound Route 5 connector tunnel structure. The intense flames that burned over an hour severely compromised the integrity of the structure. This project is to clear all fire debris, install temporary shoring support within the tunnel in order to allow traffic back on Route 5 (over the tunnel), assess the extent of the structural damage, and then perform all emergency repairs needed in order to fully re-open this interchange as rapidly as possible.<br><br>Initial G-11 Allocation 07/17/13: \$5,000,000  | 07-4644<br>SHOPP/13-14<br>0714000023<br>4<br>4X1004<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$5,000,000            |
| 8<br>\$11,500,000<br>Los Angeles<br>07-LA-5<br>22.5                       | In the city of Los Angeles, at the Route 2 Separation (Bridge No. 53-0577). On July 13, 2013, a double tanker fuel truck filled with 8,500 gallons of gasoline overturned and burned inside the northbound Route 2 to northbound Route 5 connector tunnel structure. The intense flames that burned over an hour severely compromised the integrity of the structure. Project EA-4X100 was allocated \$5,000,000 to install temporary shoring and allow traffic over the tunnel on Route 5 and to assess the damage to the structure. This allocation is necessary to make permanent repairs to the damaged bridge/tunnel structure, and replace destroyed pavement, signs, electrical and drainage systems. The work will also require both temporary and permanent relocation of various communication (utility) lines.<br><br>Initial G-11 Allocation 08/21/13: \$11,500,000 | 07-4645<br>SHOPP/13-14<br>0714000043<br>4<br>4X1104<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$11,500,000           |
| 9<br>\$995,000<br>Ventura<br>07-Ven-118<br>18.4/18.7                      | In Moorpark, at the transition bridge from northbound Route 23 to Route 118 (Arroyo Simi Bridge No. 52-0331R/L). Bridge Maintenance crews discovered a failed section of a structural steel I-beam that had separated from the joint assembly and started to block the traveled way. Steel plates and reduced traffic speed signs were used to maintain traffic over the failed joint as a temporary measure. Further inspection and evaluation of the remaining bridge identified additional compromised joint assembly systems. This project is necessary to replace the failed joint assembly systems and conduct traffic control as necessary.<br><br>Initial G-11 Allocation 08/13/13: \$995,000   | 07-4577<br>SHOPP/13-14<br>0713000325<br>4<br>3X9704<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$995,000              |
| 10<br>\$300,000<br>Riverside<br>08-Riv-10<br>27.7                         | Near Palm Springs, at the Whitewater River Bridges (No. 56-0004L/R). On July 20 and 21, 2013, monsoon storms with heavy rainfall eroded rock slope protection (RSP) and caused the channel bed to erode down to the level of the bottom of the bridge footings. This project is to restore the channel bed by replacing the RSP and fabric under the eastbound bridge spans 2 and 5, and rock armor with fabric at the piers of the westbound bridge.<br><br>Initial G-11 Allocation 07/30/13: \$300,000<br>(Additional \$25,000 was allocated for right of way purposes).  | 08-0014K<br>SHOPP/13-14<br>0814000034<br>4<br>1E4904<br><br>Emergency | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$300,000              |

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| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                   | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA                | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|--|---|--|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b> |  |   |  |                        |
| 11<br>\$1,400,000<br>Riverside<br>08-Riv-74<br>5.3/11.8                   | In and near Lake Elsinore, from El Cariso Road to Grand Avenue. The Falls Fire (August 5, 2013) burned over 1,400 acres and damaged roadway signs and metal beam guard rail (MBGR). This project is to remove and replace 14,000 linear feet of MBGR, remove and replace damaged roadside signs, remove burned vegetation timber and debris, conduct clearing and grubbing of roadway embankment, place slope stabilization measures to minimize future soil erosion, clear and repair existing drainage systems, and conduct traffic control as necessary.<br><br>Initial G-11 Allocation 08/13/13: \$1,400,000<br>(Additional \$40,000 was allocated for right of way purposes).           | 08-0127K<br>SHOPP/13-14<br>0814000042<br>4<br>1E5204<br><br>Emergency | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$1,400,000            |
| 12<br>\$581,000<br>Riverside<br>08-Riv-86<br>R4.24/R5.24                  | West of Salton Sea, at Kings Stormwater Channel Bridge (No. 56-0778R). Structural distress caused significant deflection to occur on the Number 2 lane requiring lane closure. This project is necessary to place a steel plate over the damaged area and place corrugated metal deck filled with concrete on top of the existing deck as an interim measure to stabilize the structure and open the bridge to full capacity. A permanent restoration project to replace the superstructure has been initiated as a long-term solution.<br><br>Initial G-11 Allocation 08/26/13: \$581,000<br>(Additional \$10,000 was allocated for right of way purposes).                                 | 08-0075M<br>SHOPP/13-14<br>0813000199<br>4<br>1E2704<br><br>Emergency | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$581,000              |
| 13<br>\$300,000<br>Riverside<br>08-Riv-243<br>0.0/2.2                     | Near Mountain Center, from Junction Route 74 to 0.7 mile south of Saunders Meadow Road. The Mountain Fire (July 15, 2013) burned over 23,000 acres and damaged roadway signs and metal beam guard rail (MBGR). This project is to remove and replace burned MBGR, remove and replace damaged roadside signs, remove burned vegetation timber and debris, conduct clearing and grubbing of roadway embankment, place slope stabilization measures to minimize future soil erosion, clear and repair existing drainage systems, and conduct traffic control as necessary.<br><br>Initial G-11 Allocation 08/13/13: \$300,000<br>(Additional \$10,000 was allocated for right of way purposes). | 08-0126G<br>SHOPP/13-14<br>0814000045<br>4<br>1E5304<br><br>Emergency | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$300,000              |
| 14<br>\$1,200,000<br>Riverside<br>08-Riv-243<br>18.0/28.3                 | Near Twin Pines, from 0.7 mile south of Hurley Flats Road to San Gregorio Avenue. The Silver Fire (August 7, 2013) burned over 20,000 acres and damaged roadway signs and metal beam guard rail (MBGR). This project is to remove and replace burned MBGR, remove and replace damaged roadside signs, remove burned vegetation timber and debris, conduct clearing and grubbing of roadway embankment, place slope stabilization measures to minimize future soil erosion, clear and repair existing drainage systems, and conduct traffic control as necessary.<br><br>Initial G-11 Allocation 08/29/13: \$1,200,000<br>(Additional \$10,000 was allocated for right of way purposes).      | 08-0127L<br>SHOPP/13-14<br>0814000048<br>4<br>1E5404<br><br>Emergency | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$1,200,000            |
| 15<br>\$390,000<br>San Joaquin<br>10-SJ-4<br>0.0                          | Near Brentwood, at the Old River Bridge (No. 29-0045). In June 2013, inspection of this movable bridge revealed severe mechanical problems including worn-out shaft and pinion gear, worn-out bearings of the balance wheels, and uneven and loose tracks. This project is to remove and replace the worn out parts in order to maintain maritime and highway traffic and avoid lengthy highway traffic detours.<br><br>Initial G-11 Allocation 07/25/13: \$390,000<br>(Additional \$10,000 was allocated for right of way purposes).  | 10-3022<br>SHOPP/13-14<br>1014000004<br>4<br>0Y6704<br><br>Emergency  | 2012-13<br>302-0042<br>SHA<br>20.20.201.130        | \$390,000              |

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| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                                       | Location<br>Project Description<br>Allocation History  | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code             | Amount by<br>Fund Type  |
|--|--|---|--|-------------------------|
| <b>Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b> |  |   |  |                         |
| 1<br>\$755,000<br>Santa Barbara<br>05-SB-246<br>33.2/33.5                                      | In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. <u>Outcome/Output:</u> Widen roadway to provide left-turn channelization lane for eastbound traffic turning on to Meadowvale lane in order to reduce the number and severity of traffic collisions at this location.<br><br>Allocation date: 09/05/2013              | 05-2308<br>SHOPP/13-14<br>\$815,000<br>0500020226<br>4<br>0T9704        | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$15,000<br>\$740,000   |
| 2<br>\$1,207,000<br>Fresno<br>06-Fre-145<br>32.8/33.4  | Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. <u>Outcome/Output:</u> Construct a single-lane roundabout at this intersection to reduce the number and severity of traffic collisions.<br><br>Allocation date: 08/30/2013  | 06-6441<br>SHOPP/13-14<br>\$1,207,000<br>0600000205<br>4<br>0J9204      | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$24,000<br>\$1,183,000 |
| 3<br>\$389,000<br>San Bernardino<br>08-SBd-395<br>16.2   | In Adelanto, at Bartlett Avenue. <u>Outcome/Output:</u> Improve safety by replacing signal system to include protected left-turn phasing to reduce the number and severity of traffic collisions. Work also includes upgrades to curb ramps to meet Americans with Disabilities Act (ADA) requirements.<br><br>Allocation date: 08/29/2013 | 08-0258Q<br>SHOPP/13-14<br>\$411,000<br>0800001017<br>4<br>0P3104       | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | \$11,000<br>\$378,000   |

| #  | Dist | County | Route | Postmiles | Location/Description   | EA     | Program Code | Original Est. FM-09-06 | Allocation  |
|--|------|--------|-------|-----------|--|--------|--------------|------------------------|-------------|
| <b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b> |      |        |       |           |  |        |              |                        |             |
| 1  | 02   | Mod    | 139   | 22.6/22.8 | Install Closed-Circuit Television Camera (CCTV) and Road Weather Information System (RWIS) about 23.0 miles north of Canby from 0.6 to 0.4 mile south of Perez Inspection Station. Project is combined with a STIP project (EA 02-1E0604, PPNO 02-3383). | 1E0604 | 201.315      | \$283,000              | \$277,000   |
| 2  | 03   | Nev    | 49    | 4.1/4.9   | Widen shoulders and add right turn lanes at two locations at 10.0 miles south of Grass Valley at Carriage Road and Ladybird Drive.   | 1F9104 | 201.310      | \$900,000              | \$900,000   |
| 3  | 03   | Sie    | 49    | 48.3/49.2 | Upgrade culverts near Sierraville from 0.5 mile to 1.4 miles north of Lemon Canyon Road.   | 4E5404 | 201.151      | \$920,000              | \$900,000   |
| 4  | 09   | Mno    | 395   | 34.1      | Demolish truck shed, perform earthwork, remove existing pavement, pave, landscape and improve storm water system at Crestview Maintenance Station.   | 353304 | 201.352      | \$1,000,000            | \$1,000,000 |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile             | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code   | Amount by<br>Fund Type                  |
|--|--|---|--|---|
| <b>2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System</b>      |  |   | <b>Resolution R99-A-1314-01</b>  |   |
| 1<br>\$43,800,000<br>City of Modesto<br>StanCOG<br>Stanislaus<br>10-Sta-99<br>R21.0/R22.4<br>R21.0/R22.1 | <b>Pelandale Avenue Interchange Reconstruction.</b> In Modesto, at the Pelandale Road Interchange <b>In Modesto and Salida, from 0.75 mile south of Pelandale Avenue to 0.35 mile north of Pelandale Avenue. . Reconstruct the SR99/Pelandale interchange and construct auxiliary lane.</b><br><br>(Future Consideration of Funding under Resolution E-12-60; August 2012.)<br><br>(CONST allocation includes \$5,200,000 for CON ENG.)<br><br>(Concurrent SR 99 Program amendment under Resolution R99-P-1314-01 and SR99 baseline agreement under Resolution R99-P-13-14-02; October 2013.)<br><br><u>Outcome/Output:</u> Daily travel time savings = 6,595 hours.<br>Peak period time savings = 79,140 minutes. | 10-9460<br>SR-99/13-14<br>CONST<br>\$43,800,000<br>1000000440<br>4CONL<br>47210 | 2012-13<br>304-6072<br>SR-99<br>20.20.722.000<br><br>2013-14<br>304-6072<br>SR-99<br>20.20.722.000 | \$3,012,000<br><br><br><br>\$40,788,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code                       | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5g.(5) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b> |   |  | <b>Resolution TCIF-AA-1314-04,</b><br>Amending Resolution TCIF-A-1213-16 |                        |
| 1<br>\$10,000,000<br>City of Banning<br>Riverside County<br>RCTC<br>08-Riverside  | <b>Sunset Avenue Grade Separation.</b> In the city of Banning on Sunset Avenue. Construct an underpass at the Union Pacific Railroad Crossing (TCIF Project 46).<br><br>(CEQA – CE, 12/08/2010.)<br>(NEPA – CE, 02/28/2011.)<br><br>(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1314-07, October 2013)<br><br>(The TCIF allocation is split as follows: \$4,300,000 for construction engineering and \$5,700,000 for construction capital.)<br><br>(Contributions from other sources: \$24,764,000.)<br><br><u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.<br><br><b>Resolution TCIF-AA-1314-04 will revise the project recipient from City of Banning to Riverside County.</b> | 08-1122<br>TCIF/12-13<br>CONST<br>\$10,000,000<br>0800000600 | 2011-12<br>104-6056<br>TCIF<br>20.30.210.300                             | \$10,000,000           |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                  | Project Title<br>Location<br>Project Description  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|--|--|------------------------|
| <b>2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b> |   |  | <b>Resolution GS1B-A-1314-01</b>                   |                        |
| 1<br>\$500,000<br>Southern California<br>Regional Rail<br>Authority<br>LACMTA<br>07-Los Angeles             | <b>Woodley Avenue Grade Crossing Safety Improvements.</b> In Los Angeles County in the city of Los Angeles on the Woodley Avenue Grade. Install pre-signal for southbound traffic and interconnect the pre-signal with the train detection circuitry for Advance Preemption Time. Install traffic control and signal devices and reconstruct and lengthen existing medians.<br><br>(CEQA -CE – 09/18/91)<br><br>(Original Programming Resolution: GS1B-P-1213-01 – September 2012<br><br>(Baseline Agreement Resolution: GS1B-P-1213-07 – January 2013)<br><br>(Contributions from other sources: \$500,000.)<br><br><u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur. | 75-Rail<br>HRCSA/13-14<br>CONST<br>\$500,000<br>0014000026   | 2012-13<br>104-6063<br>HRCSA<br>20.30.010.400      | \$500,000              |

2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description  | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase                                  | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|---|--|--|------------------------|
| <b>2.6a.(1) Locally Administered STIP Rail Projects</b>                    |   | <b>Resolution MFP-13-01</b>  |  |                        |
| 1<br>\$4,400,000<br>City of Fairfield<br>MTC<br>04-Solano                  | Capitol Corridor Rail Station, Fairfield/Vacaville Train Station. In Fairfield; construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.<br><br>(Concurrent Consideration of Funding under Resolution E-13-69; October 2013)<br><br>(Time extension for FY 11-12 CON expires on October 31, 2013.)<br><br>(Time Extension for FY 12-13 CON expires on June 30, 2014.)<br><br>(Contributions from other sources: \$57,000,000.)<br><br><u>Outcome/Output:</u> This project would be a new inter-modal stop for the Capitol Corridor, re-configure the main-line, siding and spur track geometry to improve track operations for both the passenger and freight services, and improve access and safety for pedestrians, bicyclists and the handicapped for travel to either side of the railroad tracks as well as the rail passenger platform. | 75-6045K<br>RIP/11-12<br>CONST<br>\$4,000,000<br><br>RIP-TE/12-13<br><b>RIP / 12-13</b><br>CONST<br>\$400,000<br>0012000278<br>S | 2013-14<br>301-0046<br>PTA<br>30.20.020.630        | \$4,400,000            |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County   | Project Title<br>Project Description   | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|--|--|---|--|------------------------|
| <b>2.6a.(2) State Administered STIP Rail Projects</b>                        |  | <b>Resolution MFP-13-02</b>   |  |                        |
| 1<br>\$20,500,000<br>Department of Transportation<br>SJCOG<br>10-San Joaquin | Stockton to Escalon - Double Track Project (Segment 3). Located on the San Joaquin Corridor between Milepost 1106.8 and 1110.6. Construct 3.8 miles of double track, including all necessary related infrastructure modifications on the BNSF Railway Company main line.<br><br>(CEQA – MND, 2002; Re-Validation, 9/2012.)<br><br><u>Outcome/Output:</u> Project completion will improve the efficiency and on-time performance of intercity rail passenger services on the San Joaquin Corridor, which operates from Bakersfield to Oakland and Bakersfield to Sacramento. Improved efficiencies will enhance ridership and better serve the public need for mobility through alternative transportation choices. | 75-2030A<br>IIP/13-14<br>CONST<br>\$20,500,000<br>0014000025<br>S                                     | 2013-14<br>301-0046<br>PTA<br>30.20.020.720        | \$20,500,000           |



2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Implementing Agency<br>District-County              | BREF # and Project Description<br>Description of Allocation  | Item #<br>Fund Type<br>Program Code   | Amount by<br>Fund Type    |          |                |              |              |               |              |  |  |
|---|--|---|---------------------------|----------|----------------|--------------|--------------|---------------|--------------|--|--|
| <b>2.6e Traffic Congestion Relief Program Allocation Amendment</b>                    |  | <b>Resolution TFP-13-03</b><br>Amending Resolution TFP-06-09 and<br>Amending Resolution TFP-07-07<br><b>Resolution TAA-13-01</b><br>Amending Resolution TAA-10-06 |                           |          |                |              |              |               |              |  |  |
| 1<br>(\$1,300,000)<br>California<br>Department of<br>Transportation<br>11 – San Diego | <b>Project #84.0 – Route 52 - Four miles of new six-lane freeway to Santee, Mission Gorge to Route 67 in San Diego County (PPNOs 0260 and 0260F)</b><br><br><b><u>Amend TFP-06-09 to reduce Right of Way allocation by \$1,300,000, from \$45,000,000 to \$43,700,000 and transfer \$1,300,000 to Project 74.9 for construction.</u></b> | Chapter 91 of the<br>Statutes of 2000<br><br>889-3007<br>TCRF<br>30.20.710.010  | <br><br><br>(\$1,300,000) |          |                |              |              |               |              |  |  |
|   | <table border="1"> <thead> <tr> <th>Phase</th> <th>Allocation Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>\$45,000,000</td> <td>(\$1,300,000)</td> <td>\$43,700,000</td> </tr> </tbody> </table>   | Phase   | Allocation Amount         | Transfer | Amended Amount | Construction | \$45,000,000 | (\$1,300,000) | \$43,700,000 |  |  |
| Phase   | Allocation Amount  | Transfer  | Amended Amount            |          |                |              |              |               |              |  |  |
| Construction  | \$45,000,000   | (\$1,300,000)   | \$43,700,000              |          |                |              |              |               |              |  |  |
|   | <u>Output/Outcome:</u> The new Route 52, connecting from Route 125 to Route 67 will reduce congestion on Interstate 8.   |   |                           |          |                |              |              |               |              |  |  |
| 2<br>\$1,300,000<br>San Diego<br>Association of<br>Governments<br>11 – San Diego      | <b>Project #74.9 – Pacific Surfliner - Santa Margarita River Bridge and Double Track (PPNO 2006)</b><br><br><b><u>Amend TFP-07-07 to receive transfer of \$1,300,000 from Project 84.0 for construction.</u></b>   | Chapter 91 of the<br>Statutes of 2000<br><br>889-3007<br>TCRF<br>30.20.710.010  | <br><br><br>\$1,300,000   |          |                |              |              |               |              |  |  |
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| Phase   | Allocation Amount  | Transfer  | Amended Amount            |          |                |              |              |               |              |  |  |
| Construction  | \$23,007,000   | \$1,300,000   | \$24,307,000              |          |                |              |              |               |              |  |  |
|   | <u>Output/Outcome:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour.   |   |                           |          |                |              |              |               |              |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                           | Project Title<br>Location<br>Project Description   | Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type     |
|--|--|--|--|----------------------------|
| <b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter</b>              |  | <b>Resolution HST1A-A-1314-01</b>  |  |                            |
| 1<br>\$1,752,000<br>Sacramento<br>Regional Transit<br>District<br>SACOG<br>03-Sacramento             | <b>Sacramento Intermodal Facility High Speed Rail Program Projects.</b><br>Improvements to provide connectivity of Sacramento Regional Transit service to High Speed Rail including relocation of existing light rail track, storage tracks and passenger platform and associated systems.<br><br>(Contributions from other sources: \$1,752,000.)<br><br><u>Outcome/Output:</u> Advance and complete full environmental document and clearance. | HSR/13-14<br>PA&ED<br>\$1,752,000<br>0313000317<br>S                               | 2012-13<br>104-6043<br>HSPTBF<br>30.10.100.000     | \$1,752,000                |
| 2<br>\$140,000,000<br>San Francisco Bay<br>Area Rapid Transit<br>District<br>MTC<br>04-San Francisco | <b>Milbrae Station Track Improvements &amp; Car Purchase.</b><br>Purchase of 46 new rail cars and the lengthening of all three rail storage tracks immediately south of the station.<br><br>(CEQA; CE - 771.11(c)(7).)<br><br>(Contributions from other sources: \$384,000,000.)<br><br><u>Outcome/Output:</u> Provide direct service and increase capacity between San Francisco International Airport and Milbrae.                             | HSR/13-14<br>CONST<br>\$140,000,000<br>0414000100<br>S                             | 2012-13<br>104-6043<br>HSPTBF<br>30.10.100.000     | \$140,000,000<br>(Partial) |