

# **Caltrans Intercity Rail Program**

Third Quarter 2012-13  
Rail Operations Report

*Caltrans Division of Rail*

# Pacific Surfliner Route 3rd Quarter Highlights

Ridership	Revenue	Expenses	Total Route OTP	OTP LA-South	OTP LA-North
<i>Percent Change from Prior Year 3rd Quarter</i>			<i>Actual Results</i>		
+1.2%	+7.9%	+3.0%	89.2%	87.8%	87.6%

- Improving regional economy has resulted in increased ridership across the route.
- Record revenue each month of the quarter.
- Completion of the major track projects that had impacted OTP for months are complete. The result:
  - Best OTP recorded for any quarter in eight years.
  - Second consecutive quarterly performance that exceeded the 83% performance goal.

# San Joaquin Route 3rd Quarter Highlights

<b>Ridership</b>	<b>Revenue</b>	<b>Expenses</b>	<b>OTP</b>
<i>Percent Change from Prior Year 3rd Quarter</i>			<i>Actual Results</i>
+5.8%	+2.8%	+2.2%	81.2%

- 14<sup>th</sup> consecutive quarter of increased ridership.
  - All time records set in for each month of this quarter.
  - 31 consecutive months of record ridership.
  - Ridership now consistently exceeds one million passengers per 12-month period.
- Record revenue each month of the quarter.
- OTP in January 89.5%, February 92.0%, but a major tie replacement program on BNSF dropped OTP for March to 63.2%.

# Capitol Corridor 3rd Quarter Highlights

Ridership	Revenue	Expenses	OTP
<i>Percent Change from Prior Year 3rd Quarter</i>			<i>Actual Results</i>
-5.1%	-0.2%	+3.9%	94.6%

- Ridership decline due to the discontinuance of one weekday frequency and a significant decline in ridership between Davis, Sacramento and Placer County.
- Ridership also impacted by e-ticketing that is giving a more accurate ridership for multi-ride tickets.
- OTP was 94.6%, the 13<sup>th</sup> successive quarter with OTP over 90%.

# **4<sup>th</sup> Quarter FY 2012-13 Statewide Preview**

Route highlights for April and May 2013:

<b>Route</b>	<b>Ridership</b>	<b>Revenue</b>	<b>OTP</b>
Pacific Surfliner	-0.2%	-1.7%	87.3%
San Joaquin	+0.1%	-7.7%	61.7%
Capitol Corridor	-1.6%	-1.6%	96.9%

- Ridership and revenue were impacted in all three corridors, partially a result of when Easter fell in 2013.
- May 2013 set an all time monthly ridership record on the San Joaquin Route.
- OTP for the San Joaquin Route was impacted by the major tie replacement program on BNSF Railway.