

Memorandum

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To: CHAIR AND COMMISSIONERS

Date: June 10, 2013

From: STEVEN KECK
Acting Chief Financial Officer

Subject: PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM

The Department of Transportation recommends the California Transportation Commission (Commission) allocate all Proposition 1B State-Local Partnership Program (SLPP) projects identified on the Commission's June 11, 2013 Estimated Timed Agenda (ETA) that are deemed ready to proceed to construction.

With the allocation of all SLPP projects on the Commission's June 2013 ETA, the Commission will have voted, over the past five years, a total of \$980,392,000 in SLPP funds for capital, local assistance and capital outlay support. This will be \$392,000 over the target 98 percent allocation capacity set for this program. The Department believes, however, that there will be sufficient savings in the program overall to enable the Commission to allocate these important projects proposed for vote at the June Commission meeting.