

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(4c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-74
RESOLUTION TCIF-A-1213-33

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$8,500,000 for the 04-Solano-80 – I-80/SR 12 SHOPP/TCIF project in Solano County programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project totaling \$8,500,000 plus \$44,900,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,500,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4c) Allocation for Multi-Funded Projects Funded with Proposition 1B TCIF/SHOPP			Resolution FP-12-74 Resolution TCIF-A-1213-33	
1 \$8,500,000 Solano 04-Sol-80 12.0/13.1	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. <u>Outcome/Output:</u> Install traffic signals and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (The TCIF/SHOPP allocation is split as follows: \$0 for construction engineering and \$8,500,000 for construction capital.) (Combined with Proposition 1B – STIP/TCIF project EA 0A5344 for construction purposes.) (Contributions from other sources: \$44,900,000.) (SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	04-5301L SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$170,000 \$8,330,000