

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5i)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR  
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-A-1213-20**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$24,713,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Laurel Street Grade Separation (PPNO 1141) project in San Bernardino County, off the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$24,713,000, plus \$35,142,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$24,713,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5i) Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>			<b>Resolution TCIF-A-1213-20</b>		
1	\$24,713,000	<b>Laurel Street Grade Separation.</b> In the city of Colton. Construct a grade separation for BNSF railroad lines. (TCIF Project 84)	08-1141 TCIF/12-13 CONST <del>\$19,655,000</del> <b>\$24,713,000</b> 0813000106	2012-13 104-6056 TCIF 20.30.210.300	\$24,713,000
San Bernardino Associated Governments SANBAG 08-San Bernardino		(CEQA – NE, 09/21/2011.)  (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013)  (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013)  (The TCIF allocation is split as follows: \$0 for construction engineering and \$24,713,000 for construction capital.)  (Contributions from other sources: \$35,142,000.)  <u>Outcome/Output:</u> This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution.			