

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(2b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-63**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$693,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Route 43 Corridor Beautification Phase 2 (PPNO 6618) project in Kern County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP TE project on the State Highway System programmed in Fiscal Years (FY) 2013-14 totaling \$693,000, plus \$90,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$693,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	EA	Program Code	Fund Type
<b>2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)</b>			<b>Resolution FP-12-63</b>			
1	\$693,000	City of Wasco	Route 43 Corridor Beautification Phase 2. In Wasco, from Poso Drive to Filburn Avenue. Install landscaping and irrigation.	06-6618	2011-12	\$14,000
		<u>KCOG</u>		RIP TE / 13-14	301-0042	
		Kern		PS&E	SHA	
		06-Ker-43	(Contributions from other sources: \$90,000.)	<del>\$56,000</del>	301-0890	\$679,000
		R23.6/R24.1	(PS&E completed with other fund sources. Programmed RIP PS&E of \$56,000 to be returned to Kern County's share balance.)	\$0	FTF	
			<u>Outcome/Output:</u> Install 34,000 square feet of synthetic turf, 250 shrubs/plants, 25 trees and tree grates, and a solar irrigation system.	CONST	20.20.075.600	
				\$693,000		
				0612000238		
				4CONL		
				0P8004		