

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(2a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-12-62**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$1,151,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

## **ISSUE:**

The attached vote list describes two locally administered STIP TE projects on the State Highway System totaling \$1,151,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,151,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for two locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-12-62</b>				
1 \$651,000 City of Ceres <u>StanCOG</u> Stanislaus 10-Sta-99 11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue Interchange. Install landscaping and irrigation.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (As part of this allocation request, the City of Ceres is requesting a 6-month extension to the period of project completion, from 36 months to 42 months.)  <u>Outcome/Output:</u> Install 5.9 acres of landscaping and irrigation.	10-6631 RIP TE / 12-13 CONST \$651,000 1013000045 4CONL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$13,000   \$638,000
2 \$500,000 City of Costa Mesa <u>OCTA</u> Orange 12-Ora-55 2.0/2.4	Downtown Costa Mesa Gateway Landscape Improvements. Construct safety barrier, monument sign and hardscape and landscape and lighting improvements.  (Allocation funded from 2012-13 TE Reserve PPNO 2134)  <u>Outcome/Output:</u> Project improvements within the median and shoulder areas of Route 55 will enhance the main entry point to downtown Costa Mesa.	12-2136D RIP TE / 12-13 CONST \$500,000 1213000177 4CONL 0N2104	2011-12 301-0890 FTF 20.20.075.600	\$500,000