

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(3b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS-ADVANCEMENT (DESIGN-BUILD)
RESOLUTION FP-12-72**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$158,000,000 for the Cajon Pass Rehabilitation SHOPP Design-Build project programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2015-16.

ISSUE:

The attached vote list describes one SHOPP Design-Build project totaling \$158,000,000 programmed in FY 2015-16. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$158,000,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP Design-Build project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3b) Allocations for Design Build Projects (ADVANCEMENT)				Resolution FP-12-72
1 \$158,000,000 San Bernardino 08-SBd-15 R15.4/30.8	Cajon Pass Rehabilitation Project. Near Devore and in Hesperia, from 0.4 mile north of the Route 215 Junction to 1.2 miles north of Oak Hill Road . <u>Outcome/Output:</u> Improve ride quality by rehabilitating 126.5 lane miles of concrete pavement on mainline, ramps, and shoulders; replace failed slabs and profile grind; and replace asphalt pavement with concrete pavement in areas of settlement.	08-0169K SHOPP/15-16 \$170,482,000 0800020456 4 0Q7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$3,160,000 \$154,840,000