

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5s)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECTS  
RESOLUTION TCIF-AA-1213-18, AMENDING RESOLUTION TCIF-A-1112-03**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1112-03 to deallocate a combined total of \$12,593,000 in Proposition 1B Trade Corridor Improvement Fund (TCIF) funds; \$1,809,000 from TCIF Project 24 - Ports Rail System – Tier 1 (Pier F Support Yard project [PPNO TC24]) and \$10,784,000 from TCIF Project 25 - Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard project [PPNO TC25]), both in Los Angeles County, to reflect contract ward savings.

## **ISSUE:**

At its October 2011 meeting, the Commission allocated a combined total of \$35,745,000 in Proposition 1B TCIF funding, under Resolution TCIF-A-1112-03, for TCIF Project 24 - Ports Rail System – Tier 1 (Pier F Support Yard project [PPNO TC24]) and TCIF Project 25 - Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard project [PPNO TC25]). The contract has been awarded and work is underway, with combined savings of \$12,593,000 in TCIF funding.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION TCIF-AA-1213-18:**

Be it Resolved, that \$35,745,000 in Proposition 1B Trade Corridor Improvement Fund funding originally allocated under Resolution TCIF-A-1112-03 for TCIF Project 24 - Ports Rail System – Tier 1 (Pier F Support Yard project [PPNO TC24]) and TCIF Project 25 - Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard project [PPNO TC25]) in Los Angeles County, is hereby amended by \$12,593,000, thereby reducing the overall TCIF allocation of \$46,545,000 to \$33,952,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by
District-County	RTPA/CTC	Project Description	Project ID	Adv Phase	Fund Type	Program Code	Fund Type	Fund Type
<b>2.5g.(5s) Allocation Amendment - Proposition 1B – State Administered TCIF Rail Projects</b>					<b>Resolution TCIF-AA-1213-18, Amending Resolution TCIF-A-1112-03</b>			
1	<del>\$8,745,000</del> <b>\$6,936,000</b>	Port of Long Beach LACMTA 07-Los Angeles	<b>Port Rail System - Pier F Support Yard (TIER 1)</b> Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal. (TCIF Project 24)  (Future Consideration of Funding – Resolution E-11-60; August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: <del>\$26,705,000</del> <b>\$25,049,000.</b> )  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.  <u>Amend Resolution TCIF-A-1112-03 to de-allocate \$1,809,000 in TCIF CONST to reflect contract award savings.</u>	07-TC24 TCIF/11-12 CONST <del>\$8,745,000</del> <b>\$6,936,000</b> 0000020910 S F007BA	2010-11 304-6056 TCIF 30.20.723.000			<del>\$8,745,000</del> <b>\$6,936,000</b>
2	<del>\$27,000,000</del> <b>\$16,216,000</b>	Port of Long Beach LACMTA 07-Los Angeles	<b>Port Rail System- Ocean Boulevard Track Realignment (TIER 1)</b> Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach. (TCIF Project 25)  (Future Consideration of Funding – Resolution E-11-60, August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: <del>\$40,270,000</del> <b>\$39,324,000.</b> )  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75 percent more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.  <u>Amend Resolution TCIF-A-1112-03 to de-allocate \$10,784,000 in TCIF CONST to reflect contract award savings.</u>	07-TC25 TCIF/11-12 CONST <del>\$27,000,000</del> <b>\$16,216,000</b> 0000020911 S F008BA	2010-11 304-6056 TCIF 30.20.723.000			<del>\$27,000,000</del> <b>\$16,216,000</b>