

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(19)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-037**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-037. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding for Right of Way from Fiscal Year (FY) 2013-14 to FY 2014-15, and delay RIP funding for construction from FY 2014-15 to FY 2015-16, for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) in Santa Cruz County.

BACKGROUND:

The project will reconstruct the existing Harkins Slough Road interchange to add a northbound on-ramp and a southbound off-ramp. The existing overcrossing will be widened to add bike lanes and sidewalks.

The project has been delayed due to additional work required to reconfirm the purpose and need of the project, including new traffic studies. Traffic studies were delayed due to changes in traffic circulation with the construction of two year-round bridges which replaced seasonal roads in the vicinity. As a result, SCCRTC proposes to delay RIP Right of Way funding from FY 2013-14 to FY 2014-15 and delay Construction from FY 2014-15 to FY 2015-16.

The proposed revisions are shown in the table on the following page.

REVISE:

Watsonville-Harkins Slough Road Interchange Project (PPNO 0413)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|--|---------------------|---------|-------------------------------|-----------------|---------------------|-----------------------------|-------|-------|-------|----------|----------|
| Santa Cruz | 5 | 0413 | 44130 | CO | 2014-15 2015-16 | 2.3 | 2.5 | 1 | | | | | |
| Implementing Agency: (by component) | | PA & ED | City of Watsonville | | | PS&E | City of Watsonville | | | | | | |
| | | R/W | City of Watsonville | | | CON | City of Watsonville | | | | | | |
| RTPA/CTC: | | Santa Cruz County Regional Transportation Commission | | | | | | | | | | | |
| Project Title: | | Watsonville-Harkins Slough Rd Interchange | | | | | | | | | | | |
| Location | | In Watsonville, on Route 1 at Harkins Slough Road. | | | | | | | | | | | |
| Description: | | Reconstruct interchange. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 7,340 | | | 462 | 6,878 | | | 462 | 6,878 | | | | |
| Change | 0 | | | (462) | (6,416) | 6,878 | | 0 | 0 | | | | |
| Proposed | 7,340 | | | 0 | 462 | 6,878 | | 462 | 6,878 | | | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 2,523 | 285 | 1,140 | 243 | 855 | | | 243 | 855 | 285 | 1,140 | | |
| Change | 0 | (285) | (1,140) | 42 | 528 | 855 | | 0 | 0 | 0 | 0 | | |
| Proposed | 2,523 | 0 | 0 | 285 | 1,383 | 855 | | 243 | 855 | 285 | 1,140 | | |
| Total | | | | | | | | | | | | | |
| Existing | 9,863 | 285 | 1,140 | 705 | 7,733 | 0 | | 705 | 7,733 | 285 | 1,140 | | |
| Change | 0 | (285) | (1,140) | (420) | (5,888) | 7,733 | | 0 | 0 | 0 | 0 | | |
| Proposed | 9,863 | 0 | 0 | 285 | 1,845 | 7,733 | | 705 | 7,733 | 285 | 1,140 | | |

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Watsonville-Harkins Slough Road Interchange project (PPNO 0413) to reflect the changes described above.