

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(14)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-032**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) in Monterey County.

BACKGROUND:

The Route 68 Safety and Operations Corral de Tierra project will construct turn lanes, shoulder widening and driveway realignment at the Corral de Tierra Road intersection. It is programmed with \$1,700,000 of RIP funds for construction in FY 2013-14.

The environmental phase has taken longer than anticipated. Monterey County has made three formal submittals of the Draft Environmental Document (DED) and two formal submittals of the Draft Project Report to the Department. Monterey County is making revisions to the latest DED and will be submitting to the Department for approval. It is anticipated to take approximately 12 more months to finalize and approve the final environmental document, and an additional 12 months to acquire the necessary Right of Way and complete the design. Therefore, TAMC proposes to delay RIP funding for construction from FY 2013-14 to FY 2014-15.

The proposed revision is shown in the table on the following page.

REVISE:

Route 68 Safety and Operations Corral de Tierra Project (PPNO 1813A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1813A	0H823	CO	2013-14 2014-15	12.8	13.2	68					
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County						
	R/W	Monterey County				CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey Co												
Project Title:	Route 68 Safety & Ops Corral de Tierra												
Location	Near Monterey, on Route 68 at the Corral de Tierra intersection.												
Description:	Construct turn lanes, shoulder widening and driveway realignment.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,800	100		1,700				1,700	100				
Change	0	0		(1,700)	1,700			0	0				
Proposed	1,800	100		0	1,700			1,700	100				
Local Funds													
Existing	450	450					120		180	150			
Change	0	0					0		0	0			
Proposed	450	450					120		180	150			
Total													
Existing	2,250	550		1,700	0		120	1,700	280	150			
Change	0	0		(1,700)	1,700		0	0	0	0			
Proposed	2,250	550		0	1,700		120	1,700	280	150			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Route 68 Safety and Operations Corral de Tierra project (PPNO 1813A) to reflect the changes described above.