

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the May 2013 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 8 new capital projects into the 2012 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2012 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety Improvements Reservations and SHOPP Trade Corridors Improvement Fund Savings.

2012 SHOPP Summary of New Projects by Category	No.	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)
Major Damage Restoration	4	\$845	\$14,002		
Collision Reduction	3		\$2,600	\$955	\$5,429
Mobility	1	\$8,500			
Total Amendments	8	\$9,345	\$16,602	\$955	\$5,429

BACKGROUND:

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 8 capital projects amended into the 2012 SHOPP.

The "List of New 2012 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2012 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2012 SHOPP since the May 2013 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Major Damage Restoration						
12H-223 6664	6-Fre-Var various 0Q540 06 1300 0265	In Fresno and Madera counties, on various routes at various locations. Repair traffic operations systems.	\$1 (R/W) \$7,000 (C)	13/14	PA & ED PS & E R/W Sup Con Sup <u>Total</u> \$0 \$500 \$10 \$1,000 \$1,510	201.131 Assembly: 5, 23, 31 Senate: 8, 12 Congress: 16, 22 2,616 Locations
12H-224 6663	6-Fre-Var various 0Q550 06 1300 0266	In Fresno County on routes 168 and 180 at various locations. Repair traffic operations systems.	\$1 (R/W) \$7,000 (C)	13/14	PA & ED PS & E R/W Sup Con Sup <u>Total</u> \$0 \$500 \$10 \$1,000 \$1,510	201.131 Assembly: 23, 31 Senate: 8, 12 Congress: 16, 22 2,883 Locations
12H-226 0200H	8-SBd-38 20.0/22.0 1E230 08 1300 0197	Near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material.	\$200 (R/W) \$300 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u> \$20 \$12 \$10 \$68 \$110	201.130 Assembly: 65 Senate: 31 Congress: 40 1 Location
12H-227 4964A	12-Ora-405 3.87/3.9 0N190 12 1300 0158	In Irvine, at Jeffrey Road/University Drive. Stabilize roadway slope.	\$345 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u> \$7 \$12 \$2 \$110 \$131	201.130 Assembly: 70 Senate: 35 Congress: 47 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction							
12H-221 0919	11-SD-94 59.7/60.2 29520 11 0000 0392	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	\$304 (R/W) \$5,125 (C)	15/16	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$790 \$884 \$185 <u>\$1,120</u> \$2,979	201.010 Assembly: 75 Senate: 37 Congress: 52 20 Collisions reduced
12H-228 2286	3-But-99 var 3F770 03 1300 0166	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter, Yolo and Yuba counties at various locations. Install shoulder and centerline rumble strips.	\$2,600 (C)	13/14	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$335 \$167 \$33 <u>\$335</u> \$870	201.010 Assembly: 1, 3, 4, 6, 7 Senate: 1, 3, 4, 6 Congress: 1, 3, 4, 6, 7 253 Collisions reduced
12H-230 2341	5-SCr-1 16.9/17.1 1A870 05 1200 0034	In the city of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$955 (C)	14/15	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$387 \$715 \$5 <u>\$392</u> \$1,499	201.010 Assembly: 29 Senate: 17 Congress: 20 45 Collisions reduced
Mobility							
12H-229 5301L	4-Sol-80 12.0/13.1 0A534 04 0002 1131	Near Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. Install traffic signals and traffic operation system (TOS). (SHOPP TCIF project)	\$8,500 (C)	12/13	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$0 \$0	201.310 Assembly: 8 Senate: 2, 5 Congress: 10 1,000 Vehicle hours