

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.6a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM  
PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-12-07**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$45,441,000 for the locally administered State Transportation Improvement Program (STIP) 78 Light Rail Vehicles Acquisition (PPNO 4025) Transit project in Los Angeles County.

## **ISSUE:**

The attached vote list describes the locally administered STIP Transit project totaling \$45,441,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$45,441,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 for one locally administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b>				<b>Resolution MFP-12-07</b>
1 \$45,441,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>78 Light Rail Vehicles Acquisition.</b> Acquisition of 78 light rail vehicles for fleet expansion.  <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality.	07-4025 RIP/12-13 CONST \$45,441,000 0713000383 S R241TC	2012-13 101-0890 FTF 30.10.070.626	\$45,441,000