

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-23**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$99,578,000 for six locally administered State-Local Partnership Program (SLPP) Transit projects, off the State Highway System.

ISSUE:

The attached vote list describes six locally administered SLPP projects totaling \$99,578,000 plus \$431,332,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$99,578,000 be allocated from the Budget Acts of 2012, Budget Act Item 2660-104-6060 for six locally administered Proposition 1B State-Local Partnership Program Transit projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects Resolution SLP1B-A-1213-23				
1 \$1,000,000 Sacramento Regional Transit District SACOG 03-Sacramento	Cosumnes River College Transit Station. Construction of the Cosumnes River College transit station, including installation of station platform, ramps for ADA access, lighting, signage and other ancillary facilities. (Future Consideration of Funding – Resolution E-09-27; April 2009.) (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.) (Contributions from other sources: \$88,823,000.) <u>Outcome/Output:</u> Improve public transit, enhance regional connectivity, improve regional air quality and alleviate traffic congestion on State Highway 99.	SLPP/12-13 CONST \$1,000,000 0313000238 S	2012-13 104-6060 SLPP 30.10.724.00 0	\$1,000,000
2 \$34,865,000 San Francisco Bay Area Rapid Transit District MTC 04-Santa Clara	BART Vehicles. Acquisition of 60 heavy rail BART vehicles for the Valley Transportation Authority's portion of the BART to San Jose Phase 1 project. (Future Consideration of Funding – Resolution E-11-58; March 2010.) (Contributions from other sources: \$67,332,000.) (Concurrent SLPP programming amendment request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Provide public rail service, relieve traffic congestion and improve regional air quality.	SLPP/11-12 CONST \$26,814,000 SLPP/12-13 CONST \$8,051,000 0412000445 S	2012-13 104-6060 SLPP 30.10.724.00 0	\$34,865,000
3 \$101,000 San Mateo County Transit District MTC 04-San Mateo	Advanced Communications System Upgrade Replace aging communication and computer aided dispatch mobile equipment on SamTrans vehicles. (CEQA – CE, 15301.) (Contributions from other sources: \$2,261,000.) (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Improve system communications between dispatchers and scheduling information.	SLPP/12-13 CONST \$101,000 0413000352 S	2012-13 104-6060 SLPP 30.10.724.000	\$101,000
4 \$3,800,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	Caltrain Advanced Signal System (CBOSS/PTC) Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor in various Bay Area counties. (CEQA – CE, 15301.) (Contributions from other sources: \$81,865,000.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	SLPP/12-13 CONST \$3,800,000 0413000354 S	2012-13 104-6060 SLPP 30.10.724.000	\$3,800,000

2.5 Highway Financial Matters

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2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-23		
5 \$49,529,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Crenshaw/LAX Transit Corridor. Light rail extension of 8.5 miles beginning at the Exposition/Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations. (Future Consideration of Funding – Resolution E-11-92; December 2011.) (Contributions from other sources: \$152,550,000.) (Concurrent SLPP programming request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Improve access to LAX and passenger mobility within the entire Metro rail system.	SLPP/12-13 CONST \$8,000,000 \$49,529,000 0713000382 S	2012-13 104-6060 SLPP 30.10.724.000	\$49,529,000
6 \$10,283,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Station Rehabilitation. Reconstruct light rail stations including raising platforms to accommodate new low-floor vehicles, replacing worn track and shelters, site work and communication upgrades and replacing 17 miles of existing track. (CEQA – SE: 15275(a).) (Contributions from other sources: \$38,501,000.) (Concurrent SLPP Programming Amendment under Resolution SLP1B-P-1213-12; May 2013) (Concurrent SLPP amendment request under Resolution SLP1B-P-1213-11; May 2013.) <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/12-13 CONST \$10,283,000 1113000137 S	2012-13 104-6060 SLPP 30.10.724.000	\$10,283,000