

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(9a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD  
CROSSING SAFETY ACCOUNT PROJECTS  
RESOLUTION GS1B-A-1213-02**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,160,000 for two locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program projects.

## **ISSUE:**

The attached vote list describes two locally administered HRCSA projects totaling \$1,160,000, plus \$4,351,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,160,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6063 for two locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects</b>			<b>Resolution GS1B-A-1213-02</b>	
1 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<b>Grandview Avenue Grade Crossing Safety Improvements.</b> In Los Angeles County in the city of Glendale on Grandview Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.  (Original programming under Resolution GS1B-P-1213-01; September 2012.)  (Baseline agreement under Resolution GS1B-P-1213-07; December 2012)  (CEQA -CE – 08/03/2007)  (Contributions from other sources: \$2,239,000.)  <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduce train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$580,000 0013000151	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000
2 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	<b>Sonora Avenue Grade Crossing Safety Improvements.</b> In Los Angeles County in the city of Glendale on Sonora Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.  (Original programming under Resolution GS1B-P-1213-01; September 2012.)  (Baseline agreement under Resolution GS1B-P-1213-07; December 2012)  (CEQA -CE – 08/03/2007)  (Contributions from other sources: \$2,112,000.)  <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduce train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$580,000 0013000154	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000