

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-48**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,037,000 for the State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Sacramento 99 Corridor Native Planting (PPNO 6911) project in Sacramento County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP TE project on the State Highway System totaling \$1,037,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$750,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$287,000 for construction engineering for the State administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Prgm'd Amount	Fund Type	Program Code
			Project Support Expenditures	Project ID	Program Code	Amount by Fund Type
				Adv Phase		
				EA		
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System						
Resolution FP-12-48						
1	\$1,037,000	Department of Transportation	Sacramento 99 Corridor Native Planting. From the San Joaquin County line to Mack Road. Install native plants at various locations.	03-6911	001-0042	\$287,000
		SACOG	Final Project Development	IIP TE / 12-13	SHA	
		Sacramento	Support Estimate: \$150,000	CON ENG	2011-12	
		03-Sac-99	Programmed Amount: <u>\$150,000</u>	CONST	301-0042	\$15,000
		0.0/17.7	Adjustment: \$ 0	\$750,000	SHA	
				0300020406		
				4		
				4E4804	2011-12	
			Final Right of Way		301-0890	\$735,000
			Right of Way Estimate: \$ 3,000		FTF	
			Programmed Amount: <u>\$10,000</u>		20.20.025.700	
			Adjustment: \$ 7,000 (Credit)			
			<u>Outcome/Output:</u> Installation of 51 acres of native plants.			