

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-12-43

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,000,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP project for \$1,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042 for the SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-12-43
1 \$1,000,000 Ventura 07-Ven-1 15.1/21.1	In the city of Oxnard from Pleasant Valley Road to Route 101, from Oxnard Boulevard to Rice Avenue, and from Oxnard Boulevard to Route 101. <u>Outcome/Outputs:</u> Relinquish roadway. (Financial Contribution Only) (Project will be funded from the savings in the Minor A program)	SHOPP 0712000452 4T6504	2012-13 302-0042 SHA 20.20.201.160	\$1,000,000