

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1c.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-53, AMENDING RESOLUTION TCIF-P-1112-49**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Proposition 1B Trade Corridors Improvement Fund (TCIF) project baseline agreement for Project 20 – I-110 Freeway and C Street Interchange Improvements (PPNO TC20) in Los Angeles County.

ISSUE:

The Department and the City of Los Angeles Harbor Department (Harbor Department) propose to amend the TCIF project baseline agreement for Project 20 – I-110 Freeway and C Street Interchange Improvements (PPNO TC20) to revise the schedule and project funding plan.

BACKGROUND:

This project is located at the I-110/C Street Interchange and adjacent to congressionally designated National Highway System Intermodal Connector Routes, all within the Port of Los Angeles. The project will consolidate two closely spaced intersections and construct a new northbound I-110 off-ramp with a direct connector ramp to eastbound Harry Bridges Boulevard.

Project Schedule

The End Design milestone has been adjusted from January 2013 to March 2013 for the additional time required to incorporate new safety related standards into the project. The Begin Construction milestone has been adjusted from May 2013 to November 2013 to account for the minor delay to the End Design milestone and to allow sufficient time for the construction allocation, advertisement and contract award process. An allocation request for the \$8,300,000 in TCIF funding is on this month's agenda.

The revised project schedule is shown in the table on the following page.

| Project 20 - I-110 Freeway & C Street Interchange Improvements (PPNO TC20) | | |
|--|----------|-----------|
| Milestone | Current | Proposed |
| Begin Environmental Phase | 07/01/08 | No change |
| Draft Environmental Doc Milestone | 10/13/11 | No change |
| Draft Project Report | 10/15/11 | No change |
| End Environmental Phase | 05/30/12 | No change |
| Begin Design Phase | 07/01/08 | No change |
| End Design Phase | 01/31/13 | 03/29/13 |
| Begin Right of Way | N/A | N/A |
| End Right of Way | N/A | N/A |
| Begin Construction Phase | 05/31/13 | 11/01/13 |
| End Construction Phase | 05/31/15 | 10/31/16 |
| Begin Closeout Phase | 05/31/15 | 11/01/16 |
| End Closeout Phase | 05/31/16 | 04/30/17 |

Project Cost

Costs for construction support have increased by \$5,209,000 to account for the inadvertent omission of costs for consultant construction management and in-house inspection. Port of Los Angeles general revenue funds will be added to address the increase. The project funding plan has been updated as follows:

REVISE: Route 110 Freeway & C Street Interchange Improvements project (PPNO TC20)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|----------|--|---------------------|---------|-------------|---------|-----------------------------|----------------|-----|-------|------|----------|----------|
| Los Angeles | 7 | TC20 | 26480 | CO | 2012-13 | 2.5 | 3 | 110 | | | | | |
| Implementing Agency: (by component) | | PA&ED | Port of Los Angeles | | | PS&E | Port of Los Angeles | | | | | | |
| | | R/W | Port of Los Angeles | | | CON | Port of Los Angeles | | | | | | |
| RTPA/CTC: | | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | |
| Project Title: | | I-110 Freeway & C Street Interchange Improvements | | | | | | | | | | | |
| Location | | In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. | | | | | | | | | | | |
| Description: | | Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| Local Funds - STP | | | | | | | | | | | | | |
| Existing | 5,927 | | 5,927 | | | | | 5,927 | | | | | |
| Change | 0 | | 0 | | | | | 0 | | | | | |
| Proposed | 5,927 | | 5,927 | | | | | 5,927 | | | | | |
| Local Funds - Prop C | | | | | | | | | | | | | |
| Existing | 6,647 | | 6,647 | | | | | 6,647 | | | | | |
| Change | 0 | | 0 | | | | | 0 | | | | | |
| Proposed | 6,647 | | 6,647 | | | | | 6,647 | | | | | |
| State Bond - TCIF | | | | | | | | | | | | | |
| Existing | 8,300 | | 8,300 | | | | | 8,300 | | | | | |
| Change | 0 | | 0 | | | | | 0 | | | | | |
| Proposed | 8,300 | | 8,300 | | | | | 8,300 | | | | | |
| Local Funds - Port Revenue | | | | | | | | | | | | | |
| Existing | 13,302 | 4,292 | 9,010 | | | | | 6,919 | 801 | 3,491 | | | 2,091 |
| Change | 5,209 | 0 | 5,209 | | | | | 0 | 0 | 0 | | | 5,209 |
| Proposed | 18,511 | 4,292 | 14,219 | | | | | 6,919 | 801 | 3,491 | | | 7,300 |
| Total | | | | | | | | | | | | | |
| Existing | 34,176 | 4,292 | 29,884 | | | | | 27,793 | 801 | 3,491 | | | 2,091 |
| Change | 5,209 | 0 | 5,209 | | | | | 0 | 0 | 0 | | | 5,209 |
| Proposed | 39,385 | 4,292 | 35,093 | | | | | 27,793 | 801 | 3,491 | | | 7,300 |

Note: Programming components have been adjusted to reflect all funding in the fiscal year during which the work will begin.

RESOLUTION TCIF-P-1213-53:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Trade Corridors Improvement Fund project baseline agreement for Project 20 – I-110 Freeway and C Street Interchange Improvements (PPNO TC20) to reflect the changes described above.