

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(24)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-045**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Santa Barbara County Association of Governments (SBCAG) proposes to amend the 2012 STIP to delete \$1,477,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funding from Santa Barbara County's TE Reserve (PPNO 1834) in Fiscal Year (FY) 2013-14, and program the Cabrillo Boulevard Pedestrian Improvements project (PPNO 1834B) in Santa Barbara County in FY 2014-15.

BACKGROUND:

The Santa Barbara County TE Reserve has \$1,477,000 of RIP TE funds programmed in FY 2013-14. The SBCAG proposes to delete the FY 2013-14 TE Reserve and program \$200,000 for design and \$1,277,000 for construction in FY 2014-15 for the Cabrillo Boulevard Pedestrian Improvements project.

The proposed changes are shown in the tables on the following pages.

REVISES:

TE Reserve (PPNO 1834)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--------------|--|-------|----------|-------------|-----------------|----------|-----------------------------|--------------|-------|------|----------|----------|
| Santa Barbara | 5 | 1834 | | LA | 2013-14 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | SBCAG | | | | | | |
| RTPA/CTC: | | Santa Barbara County Assoc. of Governments | | | | | | | | | | | |
| Project Title: | | TE Reserve | | | | | | | | | | | |
| Location | | TE Reserve | | | | | | | | | | | |
| Description: | | TE Reserve | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 3,328 | | | 1,477 | | 933 | 918 | | 3,328 | | | | |
| Change | (1,477) | | | (1,477) | | 0 | 0 | | (1,477) | | | | |
| Proposed | 1,851 | | | 0 | | 933 | 918 | | 1,851 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 3,328 | | | 1,477 | | 933 | 918 | | 3,328 | | | | |
| Change | (1,477) | | | (1,477) | | 0 | 0 | | (1,477) | | | | |
| Proposed | 1,851 | | | 0 | | 933 | 918 | | 1,851 | | | | |

ADDS:

Cabrillo Boulevard Pedestrian Improvements (PPNO 1834B)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|---|-----------------------|---------|-------------|-----------------|-----------------------|-----------------------------|-----|-------|------|----------|----------|
| Santa Barbara | 5 | 1834B | | LA | 2013-14 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | City of Santa Barbara | | | PS&E | City of Santa Barbara | | | | | | |
| | | R/W | City of Santa Barbara | | | CON | City of Santa Barbara | | | | | | |
| RTPA/CTC: | | Santa Barbara County Association of Governments | | | | | | | | | | | |
| Project Title: | | Cabrillo Boulevard Pedestrian Improvements | | | | | | | | | | | |
| Location | | In the city of Santa Barbara, on Cabrillo Boulevard, 0.1 mile south of Route 101. | | | | | | | | | | | |
| Description: | | Replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | | 0 | | 0 | | | |
| Change | 1,477 | | | | 1,477 | | | 1,277 | | 200 | | | |
| Proposed | 1,477 | | | | 1,477 | | | 1,277 | | 200 | | | |
| Local Funds (Measure D) | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | | 0 | | | | | |
| Change | 100 | | | | 100 | | | 100 | | | | | |
| Proposed | 100 | | | | 100 | | | 100 | | | | | |
| HSIP | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | | 0 | | | | | |
| Change | 900 | | | | 900 | | | 900 | | | | | |
| Proposed | 900 | | | | 900 | | | 900 | | | | | |
| Local Funds (City of Santa Barbara) | | | | | | | | | | | | | |
| Existing | 0 | | 0 | | | | | | 0 | | | | |
| Change | 99 | | 99 | | | | | | 99 | | | | |
| Proposed | 99 | | 99 | | | | | | 99 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | | 0 | | 0 | | | 0 | 0 | 0 | | | |
| Change | 2,576 | | 99 | | 2,477 | | | 2,277 | 99 | 200 | | | |
| Proposed | 2,576 | | 99 | | 2,477 | | | 2,277 | 99 | 200 | | | |