

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(22)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-043**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department and the Mendocino Council of Governments propose to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding from Fiscal Year (FY) 2013-14 to FY 2015-16 for construction of the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) in Mendocino County.

## **BACKGROUND:**

The Willits Bypass – Ryan Creek / Coho Salmon Mitigation project is one of four “children” projects programmed to meet environmental permit conditions for the Willits Bypass highway realignment project in Mendocino County. The project proposes to improve fish passage of Coho Salmon at Ryan Creek. This project is programmed with \$300,000 of Interregional Improvement Program (IIP) and \$1,870,000 of RIP funds for construction in FY 2013-14. Due to the required extensive environmental and design re-work for the highway realignment project, delivery of this “child” project has been significantly impacted. The Department and the California Department of Fish and Wildlife have agreed to amend the project’s environmental permit conditions to reflect delivery of the Ryan Creek/Coho Salmon Mitigation project by December 2016. Consequently, it is proposed to delay the RIP and IIP programming for the construction phase to FY 2015-16.

The proposed revision is shown in the table on the following page.

**REVISE: Willits Bypass – Ryan Creek/Coho Salmon Mitigation Project (PPNO 0125Y)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	0125Y	26201	CO	2013-14	52.2	52.4	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Mendocino County Council of Governments												
Project Title:	Willits Bypass - Ryan Creek/Coho Salmon Mitigation												
Location	Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits.												
Description:	Construct Fish Passage Improvements.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF IIP</b>													
Existing	1,135	835		300		0			245	500	90	300	
Change	0	0		(300)		300			0	0	0	0	
Proposed	1,135	835		0		300			245	500	90	300	
<b>RIP</b>													
Existing	345		15	330		0		15	330				
Change	0		0	(330)		330		0	0				
Proposed	345		15	0		330		15	330				
<b>IIP</b>													
Existing	1,955		85	1,870				85	1,870				
Change	0		0	(1,870)		1,870		0	0				
Proposed	1,955		85	0		1,870		85	1,870				
<b>Total</b>													
Existing	3,435	835	100	2,500		0		100	2,200	245	500	90	300
Change	0	0	0	(2,500)		2,500		0	0	0	0	0	0
Proposed	3,435	835	100	0		2,500		100	2,200	245	500	90	300