

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(13)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-034**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Santa Barbara County Association of Governments (SBCAG) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Fowler Road and Ekwil Street Extension project (PPNO 4611) in Santa Barbara County.

BACKGROUND:

The Fowler Road and Ekwil Street Extension project will extend Fowler Road and Ekwil Street to improve traffic circulation in the city of Goleta and provide better access to the Santa Barbara Municipal Airport. Construction is currently funded with \$11,372,000 of RIP funds in FY 2013-14.

Upon completion of the environmental phase, the City of Goleta issued a Request for Qualifications and Request for Proposals for design and Right of Way services. A contract award was delayed by several months due to a lengthy pre-award audit. The City of Goleta no longer feels the project will be ready for construction in FY 2013-14 because of extensive Right of Way needs and complex permitting issues. Therefore, SBCAG proposes to delay RIP funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15.

The proposed revision is shown in the table on the following page.

REVISE:

Fowler Road and Ekwill Street Extension Project (PPNO 4611)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	4611	4611U	CO	2013-14 2014-15	1.1	2.2	217					
Implementing Agency: (by component)		PA&ED	Goleta, City of			PS&E	Goleta, City of						
		R/W	Goleta, City of			CON	Goleta, City of						
RTPA/CTC:		Santa Barbara County Association of Governments											
Project Title:		Fowler Rd & Ekwill St Extension											
Location		In Goleta, from 0.1 mile north of San Jose Creek Bridge to Hollister Avenue.											
Description:		Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Fairview Avenue to Kellogg Avenue.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,955	6,583		11,372				3,581	11,372	2,022	980		
Change	0	0		(11,372)	11,372			0	0	0	0		
Proposed	17,955	6,583		0	11,372			3,581	11,372	2,022	980		
Local Funds													
Existing	3,311	1,006		2,305	0			906	2,305		100		
Change	0	0		(2,305)	2,305			0	0		0		
Proposed	3,311	1,006		0	2,305			906	2,305		100		
Total													
Existing	21,266	7,589		13,677	0			4,487	13,677	2,022	1,080		
Change	0	0		(13,677)	13,677			0	0	0	0		
Proposed	21,266	7,589		0	13,677			4,487	13,677	2,022	1,080		