

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS
RESOLUTION TCIF-A-1213-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,512,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 32- POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2 Rail project in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$10,512,000, plus \$15,188,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,512,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered Rail TCIF Projects		Resolution TCIF-A-1213-05		
1 \$10,512,000 Port of Los Angeles LACMTA 07-Los Angeles	<p>POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2. In the West Basin district of the Port of Los Angeles (accessed via Alameda Street). Project includes construction and realignment of mainline track connections that tie the Phase 1 Berth 200 Rail yard into adjacent mainline trackage and the Alameda Corridor. Scope of work includes demolition, grading, drainage, waterline relocations, rail track and signal improvements, grade crossing protection improvements, paving, striping and fencing. (TCIF Project 32; Phase 2)</p> <p>(Original programming under Resolution TCIF-P-1112-019; February 2012.)</p> <p>(Baseline Agreement Amendment Resolution – TCIF-P-1213-08 – September 2012)</p> <p>(Baseline Agreement Amendment Resolution – TCIF-P-1213-20 – December 2012)</p> <p>(Future Consideration of Function under Resolution E-11-41; June 2011)</p> <p>(Contributions from other sources: \$15,188,000.)</p> <p><u>Outcome/Output:</u> The project maximizes use of on-dock rail; shifts container transport from trucks to on-dock rail; reduces 2,300 daily truck trips, 81,000 truck miles traveled and 5,280 vehicle-hours traveled; reduces pollutants and improves safety via truck trip reductions on I-710 which has the highest accident rate in California.</p>	75-TC32A TCIF/12-13 CONST \$10,512,000 0013000130 S	2011-12 304-6056 TCIF 30.20.723.000	\$10,512,000