

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE ROUTE 99
PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION R99-A-1213-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$57,000,000 for two locally administered Proposition 1B State Route 99 (SR99) projects, on the State Highway System.

ISSUE:

The attached vote list describes two State administered SR99 projects on the State Highway System totaling \$57,000,000, plus \$1,896,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$57,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6072 for two State administered Proposition 1B State Route 99 Program projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System			Resolution R99-A-1213-05	
1 \$5,000,000 City of Elk Grove <u>SACOG</u> Sacramento 03-Sac-99 12.3/12.9	Elk Grove Boulevard / SR 99 Interchange Modification. In Elk Grove at Elk Grove Boulevard. Add northbound on-ramp, remove existing traffic signal, add second left turn lane to southbound on-ramp, and add northbound deceleration lane. (Concurrent SR 99 Project Programming [Resolution R99-P-1213-05] and Baseline Agreement [Resolution R99-PA-1213-06]; March 2013.) (All SR 99 funding will be used for CONST only.) (Contributions from other sources: \$896,000 for CONST and \$1,000,000 for CON ENG.) (Future Consideration of Funding – E-12-32; June 2012.) <u>Outcome/Output:</u> Daily travel time savings: 630 hours. Peak period time savings: 25,750 minutes.	03-6918 SR-99/12-13 CONST \$5,000,000 0300000261 4CONL 1E4104	2011-12 304-6072 SR-99 20.20.722.000	\$5,000,000
2 \$52,000,000 Merced County <u>MCAG</u> Merced 10-Mer-99 19.5/20.7	Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.0 mile south of Buhach Road to 0.1 mile north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Concurrent SR 99 Project Programming [Resolution R99-P-1213-05] and Baseline Agreement [Resolution R99-PA-1213-06]; March 2013.) (SR 99 project funding broken down as \$45,000,000 for CONST and \$7,000,000 for CON ENG.) (Future Consideration of Funding under Resolution E-11-59; August 2011.) <u>Outcome/Output:</u> Daily travel time savings: 5,022 hours. Peak period time savings: 301,320 minutes.	10-5264A SR-99/12-13 CONST \$52,000,000 1000000045 4CONL 0G4404	2011-12 304-6072 SR-99 20.20.722.000	\$52,000,000