

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(10f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-13, AMENDING RESOLUTION SLP1B-A-0910-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-0910-03 to de-allocate \$62,000 in Proposition 1B (Prop 1B) State and Local Partnership Program (SLPP) funds from the Durock Road/Business Drive Intersection Improvements project administered by El Dorado County, to reflect contract award savings.

BACKGROUND:

On April 7, 2010, the Commission allocated \$710,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-0910-03 for the Durock Road/Business Drive Intersection project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$62,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list. Resolution SLP1B-A-0910-03 was previously amended in August 2012 with Resolution SLP-1B-1213-02 and in December 2012 with Resolution SLP-1B-AA-1213-08.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-0910-03 is hereby amended to reduce the allocation amount by \$62,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Durock Road/Business Drive Intersection Improvements	\$710,000	\$62,000	\$648,000

Attachment

2.5 Highway Financial Matters

Project #	EA	Budget Year	Amount by
Allocation Amount	Program/Year	Item #	Fund Type
Recipient	Phase	Fund Type	Fund Type
RTPA/CTC	Prgm'd Amount	Program Code	
District-County	Project ID		
2.5g.(10f) Financial Allocation Amendment: Proposition 1B – Locally Administered		Resolution SLP1B-AA-1213-13	
SLPP Projects off the State Highway System		Amending Resolution SLP1B-A-0910-03	
1			
\$710,000	Durock Road/Business Drive Intersection Improvements. In	0L2234	
\$648,000	Cameron Park, at the intersection of Durock Road and	SLPP / 09-10	2008-09
	Business Drive. Intersection improvements, including		104-6060
	widening the existing intersection and shoulders, installing a	CONST	SLPP
El Dorado County	traffic signal and improving horizontal and vertical	\$710,000	20.30.210.200
<u>El Dorado LTC</u>	alignments.	\$648,000	
03-El Dorado		0300020250	
	(Contributions from local sources: \$730,000.)		
	(Future Consideration of Funding – Resolution E-09-104,		
	December 2009.)		
	<u>Outcome/Output:</u> Improve operation including a reduction in		
	travel times, reduce approximately 2000 pounds of		
	greenhouse gas emissions per year, improve safety		
	including reducing pedestrian and vehicular accidents by up		
	to 25%, and improve bicycle access to 3 park and ride lots		
	and a transit stop.		
	<u>Amend Resolution SLP1B-A-0910-03 to de-allocate</u>		
	<u>\$62,000 SLPP CONST to reflect contract award savings.</u>		