

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION TCIF-AA-1213-07, AMENDING RESOLUTIONS TCIF-AA-1213-04 AND TCIF-A-1112-05

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1213-04 to de-allocate \$68,662,000 in Trade Corridor Improvement Funds (TCIF) for Project No. 15, San Gabriel Valley Grade Separation Program –Trench Project Phase II (PPNO TC15) in Los Angeles County, reducing the current TCIF allocation of \$332,600,000 to \$263,938,000, to reflect contract award savings.

BACKGROUND:

On October 26, 2011, the Commission allocated \$323,600,000 in TCIF funds under Resolution TCIF-A-1112-05, to project 15, the San Gabriel Valley Grade Separation TCIF project 15 Phase Two. On August 22, 2012, the Commission increased the allocation by \$9,000,000 to \$332,600,000 under Resolution TCIF-AA-1213-04 to reflect a change in project scope. The contract has been awarded with a savings of \$68,662,000 in TCIF funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$332,600,000 for the Trade Corridor Improvement Fund (104-6056) currently allocated under Resolution TCIF-AA-1213-04 to project 15, the San Gabriel Valley Grade Separation TCIF project 15 Phase Two in Los Angeles County, is hereby amended by \$68,662,000, reducing the TCIF financial allocation from \$332,600,000 to \$263,938,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-07, Amending Resolution TCIF-AA-1213-04		
1 \$332,600,000 \$263,938,000	San Gabriel Valley Grade Separation. (TCIF Project 15 Phase Two) Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.	07-TC15 TCIF/11-12 CONST \$332,600,000 \$263,938,000 0712000303	2011-12 104-6056 TCIF 20.30.210.300	\$332,600,000 \$263,938,000
Alameda Corridor- East Construction Authority <u>SCAG</u> 07-Los Angeles	<p>(Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.)</p> <p>(Future Consideration of Funding – Resolution E-11-08, January 2011.)</p> <p><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.</p> <p><u>Amend Resolution TCIF-AA-1213-04 to de-allocate \$68,662,000 in TCIF CONST to reflect contract award savings.</u></p>			