

Memorandum

TAB 72

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 3.5
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William A. Mosby
Interim Division Chief
Transportation Programming

Subject: **STATUS UPDATE ON TRADE CORRIDOR IMPROVEMENT FUND (TCIF) PROJECTS**

SUMMARY

The California Department of Transportation (Department) is providing the status of the Trade Corridor Improvement Fund (TCIF) projects remaining to be delivered by the implementing agencies and to be allocated by the California Transportation Commission (Commission). The Department has compiled an assessment of each unallocated project, identified critical issues, and assigned a risk level.

As of December 2012, there are 33 TCIF projects totaling approximately \$905 million of bond funds that have yet to be allocated by the Commission. Of the 33 projects yet to be allocated, 11 are considered to have a “medium high-to-high risk” for delivery. Projects 6, 14, and 50 are considered “high risk” with various issues. Project 6 is currently evaluating schedule delays due to recirculation of the environmental document, 14 will be removed from the TCIF program, and 50 has a large number of Right of Way (RW) issues. The list of projects is sorted by Corridor Coalition and identifies the expected month of allocation. A risk assessment summary for each project is also included.

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2.0 billion for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500 million from the State Highway Account. The Commission adopted guidelines established programming targets, which included an additional overprogramming for each corridor and a requirement to award contracts no later than December 31, 2013.

The assessment shows the TCIF remaining need of \$905 million including the allowed overprogramming, although only \$845 million is available for allocation. The Corridor Coalitions are working to address the overprogramming and are planning to be at available revenue levels by the end of 2012. The risk levels are color-coded as follows:

Low
Medium Low
Medium High

High

TCIF ID#	Risk	Co	Rte	Project	CTC Meeting
Northern California Trade Corridor Coalition					
2	Medium Low	CC		Richmond Rail Connector	Mar 2013
3	Low	ALA		Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]	Mar 2013
4	Low	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	Mar 2013
6	High	KER		Tehachapi Trade Corridor Rail Improvement Project	Jun 2013
10	Medium High	SJ	4	State Route 4 West Crosstown Freeway Extension Stage 1	Jun 2013
89	Medium High	SOL	80/ 680/ 12	Solano I-80/680/12 Connector	May 2013
Southern California Trade Corridor Coalition					
19	Low	LA	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	Mar 2013
20	Low	LA	110	C Street Access Ramps Improvements	May 2013
21	Low	LA		Washington Boulevard Widening & Reconstruction	Mar 2013
32	Low	LA		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	Mar 2013
35	Medium High	ORA		State College Boulevard Grade Separation	May 2013
40	Medium High	ORA		Lakeview Avenue Overcrossing	Mar 2013
46	Low	RIV		Sunset Avenue Grade Separation	May 2013
48	Low	RIV		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	May 2013
50	High	RIV		Grade Separation at Clay Street Railroad Grade Crossing	Jun 2013
51	Low	RIV		Riverside Avenue Grade Separation	Mar 2013
53	Low	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	May 2013
57	Low	SBD	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)	LONP
59	Low	SBD		ACE Glen Helen Parkway Railroad Grade Separation	Mar 2013
61	Low	SBD		ACE South Milliken Avenue Grade Separation at UP Los Angeles	May 2013
63	Low	SBD		Palm Avenue Grade Separation	Mar 2013
64	Low	SBD		Lenwood Road Grade Separation	May 2013
65	Medium Low	SBD		Vineyard Avenue Grade Separation	May 2013
84	Low	SBD		Laurel Street/BNSF Grade Separation	Mar 2013
85	Medium High	RIV		Avenue 52 Grade Separation	Mar 2013

86	Medium High	LA		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	Jun 2013
87	Low	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 1	Dec 2012
87	Medium High	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 2	Jun 2013
90	Low	VEN		Hueneme Road Widening	Jan 2013
91	Low	VEN	101	Route 101 Improvements from Los Angeles County Line to Moorepark Road	Mar 2013
San Diego Border Region					
68.1	Medium Low	SD	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	May 2013
70	Medium High	SD	5	10th Avenue Grade Separated Improvements	Jun 2013
75	Low	SD		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	May 2013
Other Corridor					
14	High	YOL		Sacramento River Deep Water Channel Project	Jun 2013

Definition of risk

Low - Projects within this category contain no known issues that will affect delivery.

Medium Low - Projects within this category have minor challenges that are being actively managed to stay on approved schedules.

Medium High - Projects within this category have numerous challenges or are scheduled for a June 2013 allocation. Projects are being aggressively managed to stay on the approved schedule.

High - Without change, these projects cannot be delivered and funded consistent with the program requirements.

Risk Assessment Summary

The Department has performed a project-by-project review to assess projects and identify critical items that remain to deliver each project and the level of risk associated with the remaining risk. The items have been listed here for commission information and identified as either as RW, environmental permitting, or design related risk. Risk is a judgment call at a point in time based on known issues. Issues have the ability to be resolved quickly or to turn into lengthy negotiations. Project risks change over time.

Northern California Trade Corridor Coalition

TCIF #2 – Richmond Rail Connector

Allocation: March Delivery Agency: Caltrans/BNSF Con Bond: \$10,880 Total Con: \$14,060

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 8/1/12		2/1/13	Apv End Design Date: 02/01/12		2/1/13	401	2/1/13
1 Parcel		2/1/13	Cooperative Agreement		2/1/13		

Overall Risk: **◆ Medium Low**
Critical Items: Future Consideration of Funding and Baseline amendment is targeted for the January 2013 Commission meeting. Federal authorization to proceed with RW is needed for the required parcel.

TCIF #3 – Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]

Allocation: March Delivery Agency: City of Oakland Con Bond: \$176,341 Total Con: \$216,841

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 03/31/13		3/31/13	Apv End Design Date: 3/31/13		3/31/13		

Overall Risk: Low
Critical Items: Project moving forward under Design Build contract. Design is at 35 percent. Notice to Proceed expected in July 2013.

TCIF #4 – I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]

Allocation: March Delivery Agency: Caltrans Con Bond: \$73,000 Total Con: \$80,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 10/31/12		12/31/12	Apv End Design Date: 12/1/11		12/31/12	None	
1 parcel (Donation)		12/31/12	Freeway Agreement		12/31/12		
3 utility relocations		12/31/12	Maintenance Agreement		12/31/12		

Overall Risk: Low
Critical Items: Notice to Proceed needed on three utility relocations. HQ comments received on PSE, working on response. Freeway Agreement targeted for the City of Oakland's Board meeting early January 2013. Can certify RW with a Cert 3W if needed, but expecting a RW Cert #2.

TCIF #6 – Tehachapi Trade Corridor Rail Improvement Project

Allocation: April Delivery: Agency Caltrans/BNSF Con Bond: \$54,000 Total Con: \$108,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 12/1/11		Pending	401	Pending
						404	Pending

Overall Risk: High
Critical Items: Environmental document will require recirculation. Caltrans is actively discussing anticipated schedule delays with all stakeholders.

TCIF #10 – State Route 4 West Crosstown Freeway Extension Stage 1

Allocation: June Delivery Agency: SJCOG Con Bond: \$96,820 Total Con: \$134,040

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/1/13		5/1/13	Apv End Design Date: 6/1/13		6/1/13	RWCB	Complete
1 RON, requesting appearance		3/1/13	C&M agreement		3/30/13	7A/7B	Complete
Overall Risk: ● Medium High							
Critical Items: RON appearance scheduled for January 2013. C&M agreement with HQ for review. RTL expected in May 2013.							

TCIF #89 – Solano I-80/680/12 Connector

Allocation: May Delivery Agency: Caltrans Con Bond: \$24,000 Total Con: \$64,860

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/13/13		3/13/13	Apv End Design Date: 3/15/13		3/15/13	401	12/31/12
15 parcels		3/13/13				404	12/31/12
9 Utility relocations		3/13/13					
Overall Risk: ● Medium High							
Critical Items: Future Consideration of Funding targeted for January 2013 CTC meeting. Record of Decision for the environmental is expected in mid December. Anticipate sending PSE to HQ for review by December 2012. RON hearings in January 2013 by Local Board.							

Southern California Trade Corridor Coalition

TCIF #19 – I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening

Allocation: March Delivery Agency: POLA Con Bond: \$14,700 Total Con: \$32,800

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		12/31/12	Apv End Design Date: 2/28/13		12/31/12	None	
TCE		Completed	City B-Permit		12/31/12		
5 Utilities		12/31/12					
Overall Risk: ☑ Low							
Critical Items: Although Baseline Agreement does not include RW milestone, Caltrans is required to certify. Design at 100 percent.							

TCIF #20 – 110 - C Street Access Ramps Improvements

Allocation: May Delivery Agency: POLA Con Bond: \$8,300 Total Con: \$29,884

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		12/31/12	Apv End Design Date: 1/31/13		3/31/13	None	
7 Utilities		12/31/12	Encroachment Permit		12/31/12		
			City B-Permit		12/31/12		
			Freeway Agreement		1/30/13		
			LADWP plans		3/31/13		
Overall Risk: ☑ Low							
Critical Items: Although Baseline Agreement does not include RW milestone, Caltrans is required to certify. Design at 100 percent, apart from minor LADWP utility relocation design that will be completed in March 2013. Freeway Agreement targeted for LA City Council in February 2013.							

TCIF #21 – Washington Boulevard Widening & Reconstruction

Allocation: March Delivery Agency: City of Commerce Con Bond: \$5,800 Total Con: \$26,239

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 10/1/11		Complete	Apv End Design Date: 10/1/11		1/1/13	Complete	
Overall Risk: ☑ Low							
Critical Items: Design at 85 percent. Amendment targeted for January 2013 to update schedule.							

**TCIF #32 - Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements)
[Segment 2 - Berth 200 Rail Yard Track Connections]**

Allocation: March Delivery Agency: POLA Con Bond: \$10,512 Total Con: \$24,700

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 4/1/12		12/31/12	Apv End Design Date: 6/1/12		2/28/13	PUC		12/15/12
			City B-Permits		2/28/13			

Overall Risk: Low

Critical Items: The discovery of unknown utility substructures has required a redesign of the rail alignment, which subsequently is causing a delay in finalizing permits. Baseline amendment pending for the December 2012 CTC meeting.

TCIF #35 – State College Boulevard Grade Separation

Allocation: May Delivery Agency: Fullerton Con Bond: \$34,107 Total Con: \$51,652

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/1/13		5/1/13	Apv End Design Date: 3/1/13		3/1/13	PUC		4/1/13
22 parcels/TCE		5/1/13	BNSF C&M Agreement		4/1/13			

Overall Risk: Medium High

Critical Items: OCTA has taken lead for RW in order to move project forward. Risk considered medium high based on number of parcels. Parcels consist of 14 residential, 8 commercial; all are partial take, easements and/or TCE.

TCIF #40 – Lakeview Avenue Overcrossing

Allocation: March Delivery Agency: OCTA Con Bond: \$28,685 Total Con: \$51,577

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 1/1/13		1/1/13	Apv End Design Date: 9/1/12		3/1/13	404		2/1/13
27 Parcels		1/1/13	BNSF C&M Agreement		2/1/13	401		2/1/13
						PUC		2/1/13

Overall Risk: Medium High

Critical Items: Anticipate RW Cert #3 by December and RW Cert #2 by March 2013. Risk considered medium high based on number of parcels.

TCIF #46 – Sunset Avenue Grade Separation

Allocation: May Delivery Agency: City of Banning Con Bond: \$10,000 Total Con: \$32,200

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 7/1/11		12/27/12	Apv End Design Date: 7/1/11		11/30/12	None		
8 parcels		12/27/12	UPPR C&M Agreement		11/30/12			

Overall Risk: Low

Critical Items: Condemnation has been initiated, all property owners have negotiated and are expected to settle. City anticipates RW and Design being complete by the end of the year. Baseline amendment is pending for the December 2012 CTC meeting.

TCIF #48 – Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline

Allocation: May Delivery Agency: Riverside Co. Con Bond: \$10,000 Total Con: \$23,480

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/30/12		12/27/12	Apv End Design Date: 6/29/12		2/28/13	None		
5 parcels		12/27/12						

Overall Risk: Low

Critical Items: Most property owners are cooperating, condemnation has been initiated, RON scheduled for January 18, 2013. Baseline amendment is pending for the December 2012 CTC meeting.

TCIF #50 – Grade Separation at Clay Street Railroad Grade Crossing

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$12,500 Total Con: \$21,400

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 09/30/11		3/1/13	Apv End Design Date: 6/30/11		12/27/12	WQCB	11/30/12
12 parcels		3/1/13					
16 easement		3/1/13					
12 TEC		3/1/13					

Overall Risk: High
 Critical Items: Federal authorization to proceed with RW was received in late October 2012 and all first written offers have been sent. Federal authorization for utility relocation is expected prior to December. Negotiations for RW acquisition have been initiated with property owners, expect to initiate condemnation on all parcels. Coordination with utility companies continues. Water Quality Control Board permit required during October and November 2012 for groundwater testing. High risk based on number of parcels and pending authorization to proceed. Baseline amendment is pending for the December 2012 CTC meeting.

TCIF #51 – Riverside Avenue Grade Separation

Allocation: March Delivery Agency: City of Riverside Con Bond: \$8,500 Total Con: \$15,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 03/01/11		12/31/12	Apv End Design Date: 3/1/11		4/1/13		
11 parcels		12/31/12	Encroachment Permit		4/1/13		

Overall Risk: Low
 Critical Items: City has possession of all needed RW and anticipates a signed cert by December 2012. Amendment targeted for December 2012 to update schedule, funding plan, and cost. Encroachment Permit is required prior to advertisement of bids, which is scheduled for July 2013. Baseline amendment pending for the December 2012 CTC meeting.

TCIF #53 – Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF

Allocation: May Delivery Agency: Riverside Co. Con Bond: \$13,700 Total Con: \$43,816

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/29/13		2/1/13	Apv End Design Date: 12/30/11		11/30/12	None	
9 parcels		2/1/13	C&M Agreement		2/1/13		

Overall Risk: Low
 Critical Items: RON's approved on October 16, 2012. Court hearing targeted for March 2013 on six parcels to give County date of possession. Design is at 95 percent. C&M agreement has not yet been received from BNSF. Baseline amendment is pending for the December 2012 CTC meeting.

TCIF #57 – I-10 Corridor Logistics Access Project (Interchange Reconstruction Citrus Ave.)

Allocation: June Delivery Agency: SANBAG Con Bond: \$23,600 Total Con: \$47,200

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/11			Apv End Design Date: 4/30/11			None	

Overall Risk: Low
 Critical Items: Project delivered under a LONP.

TCIF #59 – Glen Helen Parkway Railroad Grade Separation

Allocation: March Delivery Agency: San Bernardino Co Con Bond: \$7,172 Total Con: \$21,218

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 1/1/12		12/18/12	Apv End Design Date: 01/31/12		12/18/12	None	
2 RR Parcels		12/18/12	C&M Agreement		12/18/12		

Overall Risk: Low
 Critical Items: All RW has been acquired. The RR parcels will be finalized with the execution of the C&M. Design at 95 percent. Baseline amendment targeted for January 2013 to update the schedule, funding plan, and cost.

TCIF #61 – South Milliken Avenue Grade Separation at UP Los Angeles

Allocation: May Delivery Agency: City of Ontario Con Bond: \$14,521 Total Con: \$66,970

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 01/31/13		3/7/13	Apv End Design Date: 2/1/12		3/7/13	None		
10 Parcels		3/7/13	UP C&M Agreement		3/7/13			
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: One parcel is in procession and RON hearing scheduled for December 4, 2012 on ten remaining parcels. All offers have been made, anticipate condemnation. Design at 100 percent, with revision in progress; anticipate final signatures in late February/early March 2013. C&M with UP for review. Baseline Amendment targeted for the January 2013 CTC meeting.								

TCIF #63 – Palm Avenue Grade Separation

Allocation: March Delivery Agency: SANBAG Con Bond: \$9,390 Total Con: \$31,300

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 06/30/12		2/11/13	Apv End Design Date: 6/30/12		1/15/13	401		12/1/12
6 parcels		1/15/13	C&M Agreement		Complete	404		12/1/12
						1600		12/1/12
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: RONs approved on all six parcels. Design at 95 percent. Baseline Amendment targeted for the January 2013 CTC meeting.								

TCIF #64 – Lenwood Road Grade Separation

Allocation: May Delivery Agency: City of Barstow Con Bond: \$6,694 Total Con: \$21,572

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 4/19/13		5/3/13	Apv End Design Date: 9/1/12		2/1/13	None		
5 parcels		4/19/13	C&M Agreement		12/31/12			
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: SANBAG has taken lead of RW to ensure delivery schedule is met. 35 parcels in total are needed; 20 parcels are in possession and RONs for remaining parcels have been approved.								

TCIF #65 – Vineyard Avenue Grade Separation

Allocation: May Delivery Agency: City of Ontario Con Bond: \$6,884 Total Con: \$33,365

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 6/30/12		3/7/13	Apv End Design Date: 12/31/11		3/7/13	404		1/10/13
4 parcels		3/7/13	C&M Agreement		2/31/13	408		1/10/13
Overall Risk: <input checked="" type="checkbox"/> Medium Low Critical Items: RW is on the critical path. One offer accepted. RON hearing scheduled for December 4, 2012 on four remaining parcels. Design is at 100 percent, with revisions in progress. C&M with UPRR for review. Risk considered moderate based on number of parcels. Applications for permits have been filed. Baseline amendment targeted for the January 2013 CTC meeting.								

TCIF #84 – Laurel Street/BNSF Grade Separation

Allocation: March Delivery Agency: SANBAG Con Bond: \$11,917 Total Con: \$41,367

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 7/16/12		1/11/13	Apv End Design Date: 7/16/12		1/11/13	PUC		Complete
4 parcels		1/11/13	C&M Agreement		1/1/13			
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: RON hearings scheduled for three parcels in January 2013. The remaining parcel will be covered with the executed C&M Agreement. Design at 100 percent. Baseline Amendment targeted for the March 2013 CTC meeting.								

TCIF #85 – Avenue 52 Grade Separation

Allocation: March Delivery Agency: City of Coachella Con Bond: \$10,000 Total Con: \$17,122

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 11/1/12		4/1/13	Apv End Design Date: 12/1/12		4/1/13	None		
20 parcels (5 residential 15 commercial)		4/1/13	C&M Agreement		1/31/13			
Overall Risk: ● Medium High Critical Items: Acquisition and compensation issues due to property values being less than owed. Since October report, offers submitted for three residential properties. Risk considered moderate based on number of parcels. Baseline amendment pending for the December 2012 CTC meeting								

TCIF #86 – Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension

Allocation: June Delivery Agency: POLA Con Bond: \$20,712 Total Con: \$41,424

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 6/30/13		4/15/13	Apv End Design Date: 6/30/13		4/15/13	PUC		Complete
Utility Relocation		4/15/13	City B-Permit		4/1/13			
Overall Risk: ● Medium High Critical Items: Project is progressing. Design is at 40 percent.								

TCIF #87 – Cargo Transportation Improvement Emission Reduction Program - Phase 1

Allocation: December Delivery Agency: POLA Con Bond: \$12,705 Total Con: \$25,410

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 9/30/12		11/27/12	Apv End Design Date: 10/31/12		Complete	None		
Overall Risk: ☑ Low Critical Items: Allocation pending for the December 2012 Commission meeting. RW cert is currently being processed.								

TCIF #87 – Cargo Transportation Improvement Emission Reduction Program - Phase 2

Allocation: June Delivery Agency: POLA Con Bond: \$23,164 Total Con: \$77,544

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 6/30/13		4/15/13	Apv End Design Date: 6/30/12		4/15/13	None		
Utility Relocation		4/15/13						
Overall Risk: ● Medium High Critical Items: Project is progressing. Design is at 40 percent.								

TCIF #90 – Hueneme Road Widening

Allocation: January Delivery Agency: City of Oxnard Con Bond: \$1,462 Total Con: \$2,924

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 7/1/10		Complete	Apv End Design Date: 2/1/12		Complete	PUC		Complete
Overall Risk: ☑ Low Critical Items: PUC agreement is with RR for review.								

TCIF #91 – Route 101 Improvements

Allocation: March Delivery Agency: City of Oxnard Con Bond: \$11,916 Total Con: \$49,297

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date:		Pending	Apv End Design Date:		Pending	None		
Four Utility Relocations								
Several TCE								
Overall Risk: ☑ Low Critical Items: Project programmed at the October 2012 CTC meeting. Baseline Agreement targeted for the January 2013 CTC meeting. Future Consideration of Funding was originally approved at the May 2005 CTC meeting and is currently being Revalidated.								

San Diego Border Region

TCIF #68.1 – SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]

Allocation: May Delivery Agency: Caltrans Con Bond: \$75,000 Total Con: \$76,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/13		3/15/13	Apv End Design Date: 4/30/13		4/01/13	None	
7 commercial parcels		3/15/13					
5 Utility relocations		3/15/13					

Overall Risk: **◆ Medium Low**
Critical Items: This project is a Design Sequencing project. RW will be Certified as a 3-DS with all parcels included in a workaround. Caltrans will Certify RW with First written offers. FHWA approval of Financial Plan required for authorization of federal funds.

TCIF #70 – 10th Avenue Grade Separated Improvements

Allocation: June Delivery Agency: Port of San Diego Con Bond: \$1,550 Total Con: \$3,166

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/23/13		5/23/13	Apv End Design Date: 5/23/13		5/23/13	None	

Overall Risk: **● Medium High**
Critical Items: Road Improvements only, no RW or permits needed. Design is currently at 65 percent.

TCIF #75 – Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]

Allocation: May Delivery Agency: SANDAG Con Bond: \$66,660 Total Con: \$66,660

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 6/1/13		5/1/13	None	

Overall Risk: **☑ Low**
Critical Items: No RW needed. Design is currently at 65 percent.

Other Corridor

TCIF #14 – Sacramento River Deep Water Channel Project

Allocation: June Delivery Agency: Port of West Sac. Con Bond: \$10,000 Total Con: \$97,633

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 9/30/12				

Overall Risk: **☒ High**
Critical Items: Due to environmental delays, it has been determined that construction will not start by the required December 2013 deadline. A replacement project proposal has been submitted by the Port and is pending action for the December 2012 CTC meeting.