

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(4)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Local Assistance

Subject: **FINANCIAL ALLOCATION FOR LOCAL BRIDGE SEISMIC RETROFIT BOND FUNDS**  
**RESOLUTION LSB1B-A-1213-01**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the Resolution LSB1B-A-1213-01, allocating \$4,040,741 in Fiscal Year (FY) 2012-13 Local Bridge Seismic Retrofit Proposition 1B (Prop 1B) funds.

## **ISSUE:**

The Department is requesting authority to sub-allocate \$4,040,741 of Local Bridge Seismic Retrofit Prop 1B funds as match for the projects identified on the attached list.

## **BACKGROUND:**

On November 7, 2006, the voters of the State of California passed Prop 1B, which created a Local Bridge Seismic Retrofit Account (LBSRA). Upon appropriation by the Legislature, Prop 1B funds will be available to provide the 11.5 percent match for federal highway bridge funds. The Department requested allocation of \$13.5 million for FY 2007-08, \$21.5 million for FY 2008-09, \$12.2 million for FY 2009-10, and \$5.2 million for FY 2011-12. A Prop 1B funds allocation was not requested for FY 2010-11.

The Department is requesting lump sum allocation of \$4,040,741 for FY 2012-13 to administer the LBSRA under the authority of the Commission.

Attached is a list of projects that have requested to be programmed in Federal FY 2012-13 totaling \$4.0 million of bond match needs. If this allocation request is approved, the Department will sub-allocate \$4,040,741 of seismic Prop 1B match. The Department intends to sub-allocate funds to ready projects on a first-come, first-serve basis, including projects programmed outside the Federal FY 2012-13.

**RESOLUTION:**

Resolved, that \$4,040,741 be allocated from the 2012 Budget Act, Local Assistance Item 2660-104-6062.

**ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2012-13 FISCAL YEAR**

(Dollars in Thousands)

<b><u>2660-104-6062</u></b>	<b>State</b>	<b>Federal</b>	<b>Total</b>
Bond Fund - Local Bridge Seismic Retrofit Account	<u>\$4,041</u>	-	<u>\$4,041</u>
<b>Total Local Programs</b>	<b><u>\$4,041</u></b>	-	<b><u>\$4,041</u></b>

Attachment

**Local Bridge Seismic Retrofit Program**  
 Projects Programmed for  
 Proposition 1B Local Bridge Seismic Retrofit Bond Match  
 Fiscal Year 2012-13

Reference No : 2.5g.(4)  
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 Attachment

<b>District</b>	<b>Agency</b>	<b>Bridge Number</b>	<b>Discription</b>	<b>Bond 2011/12</b>	
1	Mendocino County	10C0048	Moore Street over West Brunch Russian River	Right of Way	\$1,721
1	Mendocino County	10C0084	School Way over West Brunch Russian River	Construction	\$445,070
3	Nevada County	17C0045	Hirschdale Road, over Truckee River, at Hinton.	Right of Way	\$40,145
4	San Francisco County Transportation Authority	01CA0002	On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island.	Right of Way	\$63,085
4	San Francisco County Transportation Authority	01CA0003	On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd.	Right of Way	\$34,410
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80,	Right of Way	\$295,352
4	Union City	33C0111	Decoto Road over Alameda Creek	Construction	\$625,115
4	Vallejo	23C0152	Sacramento Street over Navy Railroad	Right of Way	\$22,940
5	Monterey County	44C0009	Nacimiento Lake Drive over San Antonio River	Right of Way	\$14,510
5	Monterey County	44C0151	Peach Tree Road over, Rancho Rico Creek	Construction	\$219,651
10	Tracy	29C0126	Eleventh Street over, United Pacific Railroad	Construction	\$2,278,742
			<b>Total</b>		<b>\$4,040,741</b>