

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-28

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$15,855,000 for seven projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$49,201,000 for four additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes 11 SHOPP projects totaling \$65,056,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$65,056,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-302-0042 and 2660-302-0890 for 11 State Highway Operation and Protection Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-28				
1 \$5,997,000 Del Norte 01-DN-101 R4.0	Near Klamath, at the Klamath River Bridge #01-0028. <u>Outcome/Output:</u> Remove and replace three failing bridge hinges at spans 2, 8, and 11 to prevent complete hinge failure and bridge closure.	01-1039 SHOPP/12-13 \$6,700,000 0100000353 4 476904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$120,000 \$5,877,000
2 \$1,617,000 Solano 04-Sol-80 R24.8/R25.2	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. <u>Outcome/Output:</u> Lengthen acceleration lane of west-bound Alamo Creek on-ramp to allow for sufficient traffic merge distance and improve traffic safety.	04-5302C SHOPP/12-13 \$2,500,000 040000133 4 0A0904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$32,000 \$1,585,000
3 \$1,900,000 Los Angeles 07-LA-5 Var	In the city of Los Angeles, at various locations. <u>Outcome/Output:</u> Provide erosion control measures including abutment slope regrading, concrete slope paving, channel lining and other drainage element repairs to treat 2.5 acres for soil stabilization.	07-3866 SHOPP/12-13 \$2,600,000 0700020195 4 258804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$38,000 \$1,862,000
4 \$350,000 Los Angeles 07-LA-47 0.8	In the city of Los Angeles (San Pedro), at Harbor Boulevard. <u>Outcome/Output:</u> Rebuild storm damaged slope and drainage system at one location.	07-4417 SHOPP/12-13 \$450,000 0700021097 4 3X1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000
5 \$176,000 San Bernardino 08-SBd-15 43.2	In Victorville, at D Street. <u>Outcome/Output:</u> Replace damaged overhead sign structure.	08-0175U SHOPP/12-13 \$176,000 0800020562 4 0Q8604	2012-13 302-0042 SHA 20.20.201.131	\$176,000
6 \$4,118,000 Imperial 11-Imp-98 21.8/31.3	Near Calexico, from west of West Main Canal Bridge to Kloke Road. <u>Outcome/Output:</u> Grind and overlay 19.0 lane miles of pavement to improve safety and ride quality.	11-0552 SHOPP/12-13 \$5,440,000 1100020349 4 275204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$82,000 \$4,036,000
7 \$1,697,000 San Diego 11-SD-8 17.4/R18.7	In El Cajon, from Second Street to Greenfield Drive. <u>Outcome/Output:</u> Required landscaping and irrigation system mitigation covering 18 acres for parent roadway widening project (EA 063804, PPNO 0187P).	11-0187Y SHOPP/12-13 \$1,697,000 1100000026 4 063814	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$34,000 \$1,663,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-12-28				
8 \$9,900,000 Butte 03-But-99 28.1/29.6	Near Chico, from Estates Drive to 0.4 mile north of Butte Creek Bridge #12-0126R. <u>Outcome/Output:</u> Remove and replace bridge due to severe channel scour and continued deck deterioration. Project includes reconstruction of existing approach shoulders, and temporary median cross-over for stage construction and traffic handling.	03-2421 SHOPP/12-13 \$10,807,000 0300000509 4 3E6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$198,000 \$9,702,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-28		
9 \$4,735,000 El Dorado 03-ED-50 78.9	In South Lake Tahoe, from Herbert Avenue to Takela Drive. <u>Outcome/Output:</u> Replace drainage systems and install Best Management Practices (BMP) treatment for storm water runoff including sediment vaults and a force main to collect and treat storm water from Highway 50 in the city of South Lake Tahoe. This is a financial contribution only (FCO) to the City of South Lake Tahoe.	03-3296 SHOPP/12-13 \$4,735,000 0312000208 4 1F1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$95,000 \$4,640,000
10 \$34,200,000 Los Angeles 07-LA-10 33.2/37.2	In Baldwin Park and West Covina, from 0.1 mile west of Puente Avenue to 0.2 mile east of Hollenbeck Street. <u>Outcome/Output:</u> Replace 8.0 lane miles of existing asphalt pavement with concrete, and replace median barriers, signs, lighting, ramp meters and improve drainage.	07-0309N SHOPP/12-13 \$34,200,000 0700000085 4 1170U4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$684,000 \$33,516,000
11 \$366,000 Ventura 07-Ven-1 10.7/18.9	In and near Oxnard and Ventura, on Routes 1, 33, 101, and 126 at various locations. <u>Outcome/Output:</u> Construct 15 new curb ramps to comply with Americans with Disabilities Act (ADA) standards.	07-4182 SHOPP/12-13 \$499,000 0700000526 4 276704	2012-13 302-0042 SHA 20.20.201.361	\$366,000