

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-12-27

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,383,000 for three State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes three SHOPP projects for \$2,383,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,383,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042 for three SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-12-27		
1 \$650,000 Nevada 03-Nev-49 31.3/R32.6	Near North San Juan, from 1.3 miles south of the Middle Yuba River Bridge to the Middle Yuba River Bridge. <u>Outcome/Outputs:</u> Reconstruct embankment at four locations, install new and upgraded drainage facilities, stabilize a severely eroded culvert and install downdrain to prevent further slumping of the embankment due to water infiltration. Additional work includes pavement digouts and shoulder widening. (This is a substitute project for EA 03-4E5404)	SHOPP 0300020557 1F6204	2012-13 302-0042 SHA 20.20.201.150	\$650,000
2 \$783,000 Riverside 08-Riv-10 R135.0	Near Blythe at Wiley's Well Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Replace mechanical, electrical, plumbing fixtures, floor, windows, wall tiles and roof. Additional work includes upgrading the restrooms, sidewalks, curb ramps, drinking fountains, picnic tables, benches and parking areas to comply with ADA. (This is a substitute project for EA 08-0L5904)	SHOPP 0800000129 0F3604	2012-13 302-0042 SHA 20.20.201.250	\$783,000
3 \$950,000 Orange 12-Ora-405 6.4/7.4	In Irvine, from San Diego Creek to Von Karman Avenue Overcrossing. <u>Outcome/Outputs:</u> Construct maintenance vehicle pullout and access road for the maintenance workers; install irrigation system and plant trees, shrubs and groundcover. The City of Irvine is contributing \$90,000 to the project. (Project will be funded from projected savings in the Minor A program)	SHOPP 1200020272 0F5504	2012-13 302-0042 SHA 20.20.201.210	\$950,000