

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William A. Mosby
Interim Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-20, AMENDING RESOLUTION TCIF-P-1213-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 32, Ports Rail System – Tier 1 West Basin Road Rail Access Improvements, Segment 2 (PPNO TC32A). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The City of Los Angeles Harbor Department – Port of Los Angeles (Port) proposes to amend the TCIF Project Baseline Agreement for Project 32, Ports Rail System – Tier 1 West Basin Road Rail Access Improvements (Project), to update the delivery schedule for Segment 2.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed between the Department, the Commission, and the Port was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. A Baseline Agreement Amendment was approved on June 22, 2011, under Resolution TCIF-P-1011-23, to revise the cost. A second Baseline Amendment was approved on February 22, 2012, under Resolution TCIF-P-1112-19 to segment the Project. A third Baseline Amendment was approved on September 27, 2012, under Resolution TCIF-P-1213-08, to update the funding plan on Segment 1.

The project is located in the West Basin district of the Port and accessed via Alameda Street, which is the eastern boundary of the Wilmington community (Alameda Street/Harry Bridges Boulevard is also a federally designated National Highway System Intermodal Connector Route). The project includes the following elements: receiving/departures, storage, and repair tracks; removal of two at-grade rail-highway crossings, which have been an impediment between the community and the waterfront, and relocation of the Pier A Railyard.

The purpose of this amendment is to revise the project schedule for Segment 2 – Berth 200 Yard Track Connections. The Design and Right-of-Way (ROW) phases were delayed due to the discovery of previously unknown utility substructures within the public ROW. This discovery also delayed the approval of permits from the California Public Utilities Commission and the City of Los Angeles. The proposed schedule revisions will not cause an increase to the project cost.

The following table provides a list of the project’s milestones with current approved and proposed delivery schedule:

Segment 2 – Berth 200 Rail Yard Track Connections			
Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	07/01/2005	---	No Change
End Environmental Phase	03/01/2008	---	No Change
Begin Design Phase	04/01/2008	---	No Change
End Design Phase	06/01/2012	03/01/2013	9 Months
Begin Right of Way Phase	04/01/2008	11/01/2010	2 Years + 7 Months
End Right of Way Phase	04/01/2012	01/01/2013	9 Months
Begin Construction Phase	12/01/2012	07/01/2013	6 Months
End Construction Phase	12/01/2013	06/01/2014	6 Months
Begin Closeout	01/01/2014	07/01/2014	6 Months
End Closeout	01/01/2015	---	No Change

RESOLUTION TCIF-P-1213-20

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 32, Ports Rail System – Tier 1 West Basin Road Rail Access Improvements, Segment 2 (PPNO TC32), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No.: 2.1c.(5b)
December 5-6, 2012
Attachment

October 22, 2012

Ms. Bimla G. Rhinehart
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 94273-0001

Dear Ms. Rhinehart:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Port of Los Angeles (POLA) is requesting approval of an amendment of their Baseline Agreement for TCIF project #32, West Basin Railyard. The amendment requested impacts a delay in the project schedule. These changes do not modify the TCIF funds for POLA.

Please see the attached letter from POLA detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller