

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.1c.(1f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROJECT BASELINE AMENDMENT**
RESOLUTION CMIA-PA-1213-15, AMENDING RESOLUTIONS CMIA-PA-0910-029 AND
CMIA-AA-1112-016

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Route 405 High Occupancy Vehicle (HOV) Lane project (PPNO 0851G) in Los Angeles County.

ISSUE:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) proposes to amend the CMIA baseline agreement for the Route 405 HOV Lane project (PPNO 0851G) to update the project funding plan and schedule.

BACKGROUND:

The Route 405 HOV Lane project (PPNO 0851G) in Los Angeles County will construct one HOV lane Northbound on Interstate 405 from Route 10 to Route 101. This project is utilizing landmark Design-Build legislation that allows LACMTA to optimize the construction schedule of this critical carpool lane gap closure project; which completes the last 10-mile section of the northbound carpool lane from Orange County to Burbank. The project will add this 10-mile carpool lane and improve supporting infrastructures such as ramps, bridges and sound walls within the project limits.

This project includes \$614,000,000 in CMIA funding and is currently in the construction phase. As authorized under Assembly Bill (AB) 3X-20, LACMTA proposes to add an additional \$26,100,000 in CMIA funds for enhanced mitigation activities to improve access and congestion issues at arterials and access facilities interacting with Route 405 in the project area.

AB 3X-20 authorizes the Commission to program bond funds displaced by Regional American Recovery and Reinvestment Act of 2009 (Recovery Act) funds to one or more qualifying projects in the appropriate program in the jurisdiction of that agency and in the same amount as the displaced bond funds. LACMTA requests that \$26,100,000 be programmed on the Route 405 HOV Lane project in accordance with AB 3X-20. A concurrent request for the CMIA allocation is on this month's Commission agenda.

The updated project funding plan is as follows:

REVISE: I-405 HOV Lane project (PPNO 0851G)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	0851G	120300	CO	2008-09	28.8	39	405					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Los Angeles County Metro						
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission											
Project Title:		I-405 Carpool Lane I-10 to US 101(Northbound)											
Location		In Los Angeles from I-10 to US 101.											
Description:		Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond - CMIA													
Existing	614,000	614,000						614,000					
Change	26,100	0	26,100					26,100					
Proposed	640,100	614,000	26,100					640,100					
TCRP (Committed)													
Existing	28,000	28,000							22,000	6,000			
Change	0	0							0	0			
Proposed	28,000	28,000							22,000	6,000			
TCRP (Committed)													
Existing	14,000	14,000						14,000					
Change	0	0						0					
Proposed	14,000	14,000						14,000					
TCRP (Committed)													
Existing	48,000	48,000						48,000					
Change	0	0						0					
Proposed	48,000	48,000						48,000					
State Bond - ARRA													
Existing	89,900	89,900						89,900					
Change	0	0						0					
Proposed	89,900	89,900						89,900					
Local Funds													
Existing	13,000	13,000								13,000			
Change	0	0								0			
Proposed	13,000	13,000								13,000			
Other Fed													
Existing	100,000	100,000						100,000					
Change	0	0						0					
Proposed	100,000	100,000						100,000					
RSTP													
Existing	10,100	10,100						10,100					
Change	0	0						0					
Proposed	10,100	10,100						10,100					
Demo													
Existing	117,000	117,000					82,000			20,000	15,000		
Change	0	0					0			0	0		
Proposed	117,000	117,000					82,000			20,000	15,000		
Total													
Existing	1,034,000	1,034,000	0				82,000	876,000	22,000	39,000	15,000		
Change	26,100	0	26,100				0	26,100	0	0	0		
Proposed	1,060,100	1,034,000	26,100				82,000	902,100	22,000	39,000	15,000		

It is also proposed to update the project delivery schedule as follows:

Milestone	Existing	Proposed
Begin Environmental (PA&ED) Phase	07/01/01	No change
End Environmental (PA&ED) Phase	02/01/08	No change
Begin Design (PS&E) Phase	03/01/08	No change
End Design Phase	04/01/13	No change
Begin Right of Way Phase	08/01/08	No change
End Right of Way Phase	06/01/11	No change
Begin Construction Phase	04/01/09	No change
End Construction Phase	04/01/13	12/31/13
Begin Closeout Phase	12/01/14	No change
End Closeout Phase	12/01/15	No change

RESOLUTION CMIA-PA-1213-15

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Route 405 High Occupancy Vehicle (HOV) Lane project (PPNO 0851G) project in accordance with the information described above.