

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1n)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1213-27, AMENDING RESOLUTION CMIA-A-1112-029**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-029 to de-allocate \$11,883,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-580 Westbound High Occupancy Vehicle (HOV) Lane (Segment 2) - Isabel to Foothill project (PPNO 0112F) in Alameda County, thereby reducing the original CMIA construction capital allocation of \$45,614,000 to \$33,731,000, to reflect contract award savings.

## **BACKGROUND:**

At its April 2012 meeting, the Commission approved Resolution CMIA-A-1112-029 allocating \$45,614,000 in Proposition 1B CMIA construction capital for the I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill project. The construction contract was awarded on October 29, 2012, with CMIA savings of \$11,883,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$45,614,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-029 for the I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill project (PPNO 0112F) in Alameda County is hereby amended by \$11,883,000, reducing the original CMIA construction capital amount to \$33,731,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1n) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-27, Amending Resolution CMIA-A-1112-029</b>		
1 <del>\$52,364,000</del> <b>\$40,481,000</b>  Department of Transportation MTC 04-Ala-580 R14.6/R21.6	<b>I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill.</b> In Alameda County on westbound 580. Construct a westbound HOV lane from Isabel Avenue to Foothill Road. The project scope also includes SHOPP funded roadway rehabilitation work (TCRP 31).  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-10-18, April, 2010)  (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.)  (Contribution from other sources: <del>\$13,000,000</del> <b>\$6,613,000</b> (SHOPP) and \$2,486,000 TCRP funds (previously allocated to the corridor).  <u>Outcome/Outputs:</u> When combined with Segment 1 (PPNO 0112B), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours of delay savings of about 3,341 hours.  <b><u>Amend Resolution CMIA-A-1112-029 to de-allocate \$11,883,000 CMIA CONST to reflect award savings.</u></b>	04-0112F CMIA/11-12 CON ENG \$6,750,000 CONST <del>\$45,614,000</del> <b>\$33,731,000</b> 0400021249 4 2908E4	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$6,750,000  <del>\$45,614,000</del> <b>\$33,731,000</b>  <b>0</b>