

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(11)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1213-25, AMENDING RESOLUTION CMIA-A-1112-063**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-063 to de-allocate \$327,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the Freeway Performance Initiative – TOS and Ramp Metering Elements project (PPNO 0521J) in Alameda County, thereby reducing the original CMIA construction capital allocation of \$6,000,000 to \$5,673,000, to reflect contract award savings.

## **BACKGROUND:**

At its June 2012 meeting, the Commission approved Resolution CMIA-A-1112-063 allocating \$6,000,000 in Proposition 1B CMIA construction capital for the Freeway Performance Initiative – TOS and Ramp Metering Elements project. The construction contract was awarded on November 16, 2012, with CMIA savings of \$327,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$6,000,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-063 for the Freeway Performance Initiative – TOS and Ramp Metering Elements project (PPNO 0521J) in Alameda County is hereby amended by \$327,000, reducing the original CMIA construction capital amount to \$5,673,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-25, Amending Resolution CMIA-A-1112-063</b>		
1 \$7,000,000 <b>\$6,673,000</b>	<b>Freeway Performance Initiative – TOS and Ramp Metering Elements.</b> In Fremont, 0.4 mile south of Auto Mall Parkway to 0.1 mile north of Mission Boulevard. Install ramp metering and various Traffic Operations System (TOS) elements.  Final Project Development: N/A  Final Right of Way: N/A  (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)  (CEQA – CE, 03/22/2012,) (NEPA – CE, 03/22/2012)  <u>Outcome/Outputs:</u> Daily Travel Time Savings: 1,112 hours. Peak Period Time savings: 11,481 minutes.  <b><u>Amend Resolution CMIA-A-1112-063 to de-allocate \$327,000 CMIA CONST to reflect award savings.</u></b>	04-0521J CMIA/11-12 CON ENG \$1,000,000 CONST <del>\$6,000,000</del> <b>\$5,673,000</b> 0412000528 4 4G1004	004-6055 CMIA  2012-13 304-6055 CMIA 20.20.721.000	\$1,000,000   <del>\$6,000,000</del> <b>\$5,673,000</b>
Department of Transportation MTC 04-Ala-680 M3.6/R6.5				