

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1213-18, AMENDING RESOLUTION CMIA-A-1112-047**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-047 to de-allocate \$5,432,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from Contract 5 of the Freeway Performance Initiative – TOS and Ramp Metering project (PPNO 0024) in Alameda, Santa Clara, and Solano Counties, thereby reducing the original CMIA construction capital allocation of \$21,000,000 to \$15,568,000, to reflect contract award savings.

## **BACKGROUND:**

At its May 2012 meeting, the Commission approved Resolution CMIA-A-1112-047 allocating \$21,000,000 in Proposition 1B CMIA construction capital for Contract 5 of the Freeway Performance Initiative – TOS and Ramp Metering project. The construction contract was awarded on August 31, 2012, with CMIA savings of \$5,432,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$21,000,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-047 for Contract 5 of the Freeway Performance Initiative – TOS and Ramp Metering project (PPNO 0024) in Alameda, Santa Clara, and Solano Counties is hereby amended by \$5,432,000, reducing the original CMIA construction capital amount to \$15,568,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																					
<b>2.5g.(1e) Allocation Amendment - Proposition 1B – State Administered CMIA Project CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-18, Amending Resolution CMIA-A-1112-047</b>																							
1 <del>\$23,518,000</del> <b>\$18,086,000</b>	<b>Freeway Performance Initiative - TOS and Ramp Metering.</b> At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 5)	04-0024 CMIA/11-12 CON ENG \$2,518,000 CONST <del>\$24,000,000</del> <b>\$15,568,000</b> 0400020739 4 153504	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$2,518,000   <del>\$24,000,000</del> <b>\$15,568,000</b>																					
Department of Transportation MTC 04-Sol-80 0.0/R28.4	Final Project Development: N/A  Final Right of Way: N/A  (CEQA – CE, 09/20/2011) (NEPA – CE, 09/20/2011)																								
The overall project scope will be delivered with five construction contracts:																									
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The current allocation request is for Contract 5.																									
<b>(Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012)</b>																									
<u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.																									
<b><u>Amend Resolution CMIA-A-1112-047 to de-allocate \$5,432,000 CMIA CONST to reflect award savings.</u></b>																									