

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5c.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-12-23**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$1,948,000 for four locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- \$1,623,000 for two STIP projects; and
- \$325,000 for two STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes four locally administered STIP projects off the State Highway System totaling \$1,948,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,948,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for four locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-12-23</b>
1 \$423,000 City of Trinidad HCAOG 01-Humboldt	Azalea Way and Pacific Court Reconstruction. In Trinidad, on Azalea Way from Edwards Street to Pacific Court. Construct curbs and gutters and install drainage facilities.  <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet California Fire Code standards and improve drainage and safety.	01-2080 RIP / 12-13 CONST \$423,000 0100000040	2012-13 101-0042 SHA 20.30.600.620	\$423,000
2 \$1,200,000 City/County Association of Governments of San Mateo MTC 04-San Mateo	San Mateo County Smart Corridor. In San Mateo, on the corridor between US 101 and SR 82, from Whipple Avenue (Redwood City) to the San Mateo/Santa Clara County line. Install various Intelligent Transportation System (ITS) elements along SR 82 and major local streets in the corridor.  (Construction savings of \$262,000 to be returned to San Mateo County regional shares.)  <u>Outcome/Output:</u> Reduce traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays long after major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140U RIP / 12-13 CONST <del>\$1,462,000</del> <b>\$1,200,000</b> 0413000107	2011-12 101-0890 FTF 20.30.600.620	\$1,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-12-23</b>
3 \$120,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP / 12-13 CONST \$120,000 0913000012	2012-13 101-0042 SHA 20.30.600.670	\$120,000
4 \$205,000 San Joaquin Council of Governments San Joaquin COG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP / 12-13 CONST \$205,000 1013000039	2012-13 101-0042 SHA 20.30.600.670	\$205,000