

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5g.(1b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY  
ADMINISTERED CMIA PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1213-09, AMENDING RESOLUTION CMIA-A-1112-050**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-050 to de-allocate \$2,044,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-880/Stevens Creek Interchange Improvements project (PPNO 0408G) in Santa Clara County, thereby reducing the original CMIA construction allocation of \$41,275,000 to \$39,231,000, to reflect contract award savings.

## **BACKGROUND:**

At its May 2012 meeting, the Commission approved Resolution CMIA-A-1112-050, allocating \$41,275,000 in CMIA construction for the I-880/Stevens Creek Interchange Improvements project. The construction contract was awarded on September 6, 2012 with CMIA savings of \$2,044,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

## **RESOLUTION:**

Be it Resolved, that \$41,275,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-050 for the I-880/Stevens Creek Interchange Improvements project (PPNO 0408G) in Santa Clara County is hereby amended by \$2,044,000, reducing the original CMIA construction amount to \$39,231,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1b) Allocation Amendment - Proposition 1B – Locally Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1213-09, Amending Resolution CMIA-A-1112-050</b>		
1 \$41,275,000 <b>\$39,231,000</b>	<b>I-880/Stevens Creek Interchange Improvements.</b> On I-880 and I-280 in the city of San Jose. Reconfigure I-880/Stevens Creek Boulevard (eastern half); construct NB I-280 to NB I-880 Direct Connector Ramp.  (Future Consideration of Funding – Resolution E-11-77, October, 2011)  (Project CMIA funding is broken out as <del>\$34,775,000</del> <b>\$32,731,000</b> CONST and \$6,500,000 CON ENG.)  (Contributions from other sources: \$8,464,000.)  <u>Outcome/Outputs:</u> Daily vehicle-hours delay savings of about 9,992 hours.  <b><u>Amend Resolution CMIA-A-1112-050 to de-allocate \$2,044,000 CMIA CONST to reflect award savings.</u></b>	04-0408G CMIA/11-12 CONST <del>\$41,275,000</del> <b>\$39,231,000</b> 0400001081 4CONL 445604	2011-12 304-6055 CMIA 20.20.721.000	\$41,275,000 <b>\$39,231,000</b>
Santa Clara Valley Transportation Authority MTC 04-SCI-880 0.7				