

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVE RESOLUTION
RESOLUTION FP-11-71**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a technical correction to Resolution FP-11-71, originally approved on June 27, 2012, for \$14,874,000 for 36 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

On June 27, 2012, the Commission approved Resolution FP-11-71 to allocate \$372,000 for Waterfront Drive Connection Phase III project (Project 10) in the city of Eureka. A technical correction is needed to correctly reflect \$329,332 in federal funds and \$42,668 in state funds and to change the Budget Year from 2010-11 to 2011-12 in the vote box.

The required changes are reflected in strikethrough and bold on the attached Book Item Attachment. There is no change to the Book Item Memorandum.

2.5 Highway Financial Matters

Technically Corrected September 26-27, 2012
(Project 10)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				
Resolution FP-11-71				
1 \$80,000 City of Susanville <u>Lassen CTC</u> 02-Lassen	Riverside Drive Reconstruct & Class I Pedestrian-Bike lane. Near Susanville, Riverside Drive in the unincorporated area of Lassen County. Construct Class I bike-pedestrian trail. <u>Outcome/Output:</u> Construct 0.35 mile of bike/pedestrian path and rehabilitate 0.3 mile of roadway with a 3-inch overlay to provide increased transportation safety for pedestrians and bicyclists.	02-2480 RIP / 11-12 PA&ED \$80,000 0212000166	2010-11 101-0890 FTF 20.30.600.731	\$80,000
2 \$351,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct asphalt concrete overlay. <u>Outcome/Output:</u> Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	02-2293 RIP / 11-12 CONST \$351,000 0200020126	2011-12 101-0042 SHA 20.30.600.621	\$351,000
3 \$208,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou	Bridge Preventive Maintenance Program Phase 1. At various locations. New joint seals, methacrylate finish, deck rehab, bridge painting and abutment scour. (HBP match.) (A 12-month time extension was approved at the June 2011 CTC meeting and expires on June 30, 2012.) (Concurrent construction allocation request for related PPNO 02-2504) <u>Outcome/Output:</u> Maintenance of 30 bridges will save the County significant cost in the future and extend the service life for 20 years.	02-2479 RIP / 10-11 CONST \$208,000 0200000535	2011-12 101-0042 SHA 20.30.600.620	\$208,000
4 \$222,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou	Bridge Preventive Maintenance Program- Phase 2. At various locations: New joint seals, methacrylate finish, deck rehab, bridge painting, and abutment scour. (HBP match.) (Concurrent construction allocation request for related PPNO 02-2479) <u>Outcome/Output:</u> Maintenance of 30 bridges will save the County significant cost in the future and extend the service life for 20 years.	02-2504 RIP / 11-12 CONST \$222,000 0200000535	2011-12 101-0042 SHA 20.30.600.620	\$222,000
5 \$2,333,000 Tehama County <u>Tehama CTC</u> 02-Tehama	99W Overlay. Local route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings. <u>Outcome/Output:</u> Project serves to correct and rehabilitate approximately 5.5 miles of roadway that currently has moderate to severe lateral, transverse and alligator cracking. Existing pavements average 20 years in age and are in need of major rehabilitation. Project will provide new surface, shoulders and striping.	02-2503 RIP / 11-12 CONST \$2,333,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$2,333,000
6 \$2,304,000 Sierra County <u>Sierra LTC</u> 03-Sierra	Ridge Road Rehabilitation. In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of Ridge Road between Pliocene Ridge Road and Miner Street in the Community of Alleghany, including pavement rehabilitation, widening a 300 foot long section to provide a uniform width, adding guardrail and replacement of cross culverts.	03-1L61 RIP / 11-12 CONST \$2,304,000 0300000634	2011-12 101-0890 FTF 20.30.600.621	\$2,304,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-71
7 \$250,000 Inyo County Inyo LTC 09-Inyo	See Vee Lane Extension. In Bishop, from US 395 to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. <u>Outcome/Output:</u> This project will improve local traffic circulation and provide additional access to the Dixon Lane Meadow Creek neighborhood.	09-2528 RIP / 11-12 PA&ED \$250,000 0900020049	2011-12 101-0042 SHA 20.30.600.620	\$250,000
8 \$65,000 Mono County Mono LTC 09-Mono	Chalfant Streets Rehabilitation. Near Bishop, on various Street. Reconstruct, pulverize, and re-compact existing pavement. <u>Outcome/Output:</u> This project will rehabilitate and extend the useful life of 5.5 miles of deteriorated 12-foot wide roadways.	09-2563 RIP / 11-12 PA&ED \$0 PS&E \$65,000 0912000067	2011-12 101-0042 SHA 20.30.600.621	\$65,000
9 \$37,000 Mono County Mono LTC 09-Mono	June Lake Streets Rehabilitation. On various streets, in June Lake. Street rehabilitation. <u>Outcome/Output:</u> This project will rehabilitate and extend the useful life of 6.6 miles of local roadways along with curb and gutter drainage improvements.	09-2561 RIP / 11-12 PA&ED \$37,000 0912000069	2011-12 101-0042 SHA 20.30.600.621	\$37,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
10 \$372,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Connection Phase II. In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks. <u>Outcome/Output:</u> The completion of Waterfront Drive between G and J Streets will create a continuous loop for motorists and provide direct access between the business/commercial area of Old Town and the recreational area to the east.	01-0302D RIP TE / 11-12 PS&E \$372,000 CONST \$0 0100000059	2010-11 2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$42,668 \$372,000 \$329,332
11 \$54,000 County of Humboldt HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 11-12 PS&E \$54,000 0100020174	2010-11 101-0890 FTF 20.30.600.731	\$54,000
12 \$10,000 City of Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Rio Dell.	01-2260 RIP TE / 11-12 PS&E \$10,000 0112000004	2010-11 101-0890 FTF 20.30.600.731	\$10,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
13 \$5,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway, on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will construct 0.75 mile of sidewalks and pedestrian access improvements on three streets (Humboldt, Whitmore and Empire Avenue) leading to the Redway Elementary School. Pedestrian safety will be improved as pedestrians will not have to walk between moving and/or parked vehicles. Pedestrian sight visibility will be enhanced at intersections.	01-2291 RIP TE / 11-12 R/W \$5,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$5,000
14 \$60,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO Marsh). Construct 1.38-mile section of Class I trail, which will be a segment of the California Coastal Trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will become an important link of the California Coastal Trail. The project is intended to encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat value where possible.	01-0302K RIP TE / 11-12 PS&E \$60,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$60,000
15 \$155,000 Humboldt County HCAOG 01-Humboldt	Trinidad Pier and Harbor Enhancements. Leading to and from the Trinidad Pier and Harbor Area in Trinidad. Construct sidewalks, waiting platform and gravel walkway. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will construct 110 feet of sidewalks, a 25-foot concrete walkway and waiting platform with rails and a 115-foot gravel walkway trail that leads from the waiting platform towards the beach. The proposed project utilizes existing roadway alignment. The project will provide pedestrian access improvements within the Harbor area. Pedestrian safety will be improved as pedestrians will not have to walk between moving and/or parked vehicles. Pedestrian sight visibility will be enhanced at the waiting area.	01-0302L RIP TE / 11-12 CONST \$155,000 0112000236	2010-11 101-0890 FTF 20.30.600.731	\$155,000
16 \$170,000 El Dorado County El Dorado LTC 03-El Dorado	Class I Bike Path- New York Creek East. In El Dorado Hills, within Sacramento Municipal Utility District power line easement, between Silva Valley Road and the New York Creek Natural Trail. Construct Class I Bike path. (Construction savings of \$125,000 to be returned to El Dorado County regional shares.) <u>Outcome/Output:</u> Provide a shortcut for bicyclists and pedestrians between the two major arterials of El Dorado Hills Boulevard and Silver Valley Parkway to encourage non-motorized transportation. Provide a link between Serrano and Stonegate Village to the east and Governor's Village to the west. Add to the ultimate concept of constructing a regional trail to link El Dorado Hills to Folsom westbound and Rescue Eastbound.	03-1216 RIP TE / 11-12 CONST \$170,000 0300020749	2010-11 101-0890 FTF 20.30.600.731	\$170,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
17 \$308,000 Glenn County Glenn CTC 03-Glenn	Hamilton City Pedestrian Improvement. In Hamilton City at various locations. Construct curb, gutter and sidewalk enhancements. (A 12-month time extension for CON was approved at the June 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> Construct curb, gutter and sidewalk at various locations to enhance the Hamilton City transportation system, encourage non-motorized transportation and reduce vehicular conflicts.	03-1317 RIP TE / 10-11 CONST \$308,000 0300020354	2010-11 101-0890 FTF 20.30.600.731	\$308,000
18 \$341,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Church and Duboce Bike and Pedestrian Enhancements. In the city of San Francisco, construct pedestrian and bike safety improvements on Noe Street, between Duboce Avenue and 14th Street. Construct bike racks at Church/Market. <u>Outcome/Output:</u> This project will improve not only safe access for bicycle riders and pedestrians trying to access the rail, but will also improve the overall pedestrian and bicycle flow within this residential neighborhood, creating an overall safer environment.	04-9098D RIP TE / 11-12 CONST \$341,000 0400020242	2010-11 101-0890 FTF 20.30.600.731	\$341,000
19 \$464,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Sunset Boulevard Pedestrian Safety Project. In the city of San Francisco, on Sunset Boulevard between Irving and Ocean. Install pedestrian signals with a countdown feature and accessible pedestrian signals (APS) for the visually impaired. <u>Outcome/Output:</u> The proposed pedestrian signals will provide a timer alerting the pedestrians of the time remaining to complete their crossing. This countdown is also useful information for motorists. Additionally, the installation of accessible pedestrian signals at these intersections will provide information to non-sighted or sight impaired users with audible cues, again information currently not conveyed with standard vehicle signals.	04-9098F RIP TE / 11-12 CONST \$464,000 0400020241	2010-11 101-0890 FTF 20.30.600.731	\$464,000
20 \$532,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape Phase II. In Grover Beach, on Grand Avenue between 8th Street and 11th Street. Streetscape Phase II. (Contributions from other sources: \$69,000.) <u>Outcome/Output:</u> Construct landscaping in roadway center medians in three block area, construct bike lanes in three block area, construct decorative paving, and street furniture and pedestrian lighting. Attract pedestrians and reduce vehicle use, traffic calming and urban greening, enhanced bicycle safety.	05-2219 RIP TE / 11-12 CONST \$532,000 0512000111	2010-11 101-0890 FTF 20.30.600.731	\$532,000
21 \$22,000 Kern County KCOG 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: \$3,000.) <u>Outcome/Output:</u> This project will improve pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	06-6557 RIP TE / 11-12 PS&E \$22,000 0612000240	2010-11 101-0890 FTF 20.30.600.731	\$22,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
22 \$159,000 City of Visalia TCAG 06-Tulare	Saint Johns River Bicycle Path. In Visalia, along Saint Johns River, from Road 148 to Cutler Park. Construct bicycle and pedestrian path. (A 12-month time extension for CON was approved at the June 2011 CTC meeting and expires on June 30, 2012.) (Contributions from other sources: \$21,000.) <u>Outcome/Output:</u> Reconstruct 0.5 mile of bike/pedestrian path to increase capacity of the path.	06-D019 RIP TE / 10-11 CONST \$159,000 0600020218	2010-11 101-0890 FTF 20.30.600.731	\$159,000
23 \$190,000 Tulare County TCAG 06-Tulare	Pixley Main Street. In Pixley, in the Main Street business district. Install new sidewalks with bulb-outs, planters, ADA compliant curb returns, and enhanced pedestrian crosswalks. (Contributions from other sources: \$67,000.) <u>Outcome/Output:</u> This project will remove pedestrian access obstacles and enhance pedestrian access and safety.	06-6539 RIP TE / 11-12 CONST \$190,000 0612000146	2010-11 101-0890 FTF 20.30.600.731	\$190,000
24 \$397,000 City of Tulare TCAG 06-Tulare	Santa Fe Trail Lighting. In the city of Tulare, along the abandoned Santa Fe Railroad from Inyo Avenue to West Street and from Mooney Boulevard to Prosperity Avenue. Construct lighting improvements. (Contributions from other sources: \$52,000.) <u>Outcome/Output:</u> Additional lighting to existing bike/pedestrian facility to enhance safety and encourage use.	06-6524 RIP TE / 11-12 CONST \$397,000 0612000295	2010-11 101-0890 FTF 20.30.600.731	\$397,000
25 \$634,000 City of Culver City LACMTA 07-Los Angeles	Pedestrian Improvements for Intersections with Bus. In West Hollywood, Santa Monica, Beverly Hills and Culver City. Improve 24 intersections with high level pedestrian and transit activity. (Contributions from other sources: \$341,000.) <u>Outcome/Output:</u> Benefits will include improved pedestrian visibility and activity in the project area and provide pedestrians a safer and more aesthetically pleasing environment at the project intersections. Through enhancing the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose walking and public transit as alternative modes of transportation.	07-4090 RIP TE / 11-12 CONST \$634,000 0700021121	2010-11 101-0890 FTF 20.30.600.731	\$634,000
26 \$859,000 City of Los Angeles LACMTA 07-Los Angeles	Tree planting. In the city of Los Angeles at various locations. Plant 3,000 street trees in public parkways. (Contributions from other sources: \$270,963.) <u>Outcome/Output:</u> Planting of 3,000 new street trees to improve air quality, increase alternative transportation ridership, and reduce energy needs for the City of Los Angeles residents.	07-4316 RIP TE / 11-12 CONST \$859,000 0712000320	2010-11 101-0890 FTF 20.30.600.731	\$859,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
27 \$435,000 City of Los Angeles LACMTA 07-Los Angeles	Larchmont Medians Phase 2. In the city of Los Angeles, along Larchmont Boulevard from Beverly Boulevard to Melrose Avenue. Installation of landscaped median islands and decorative crosswalk. (Contributions from other sources: \$329,000.) <u>Outcome/Output:</u> This project is part of the multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. Construction of this landscaped median island improvements project will benefit the transit dependent population by providing them convenient access to a transit facility, and encourage the public to use other modes of transportation.	07-4312 RIP TE / 11-12 CONST \$435,000 0712000326	2010-11 101-0890 FTF 20.30.600.731	\$435,000
28 \$50,000 City of Los Angeles LACMTA 07-Los Angeles	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street. Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. (Contributions from other sources: \$12,000.) <u>Outcome/Output:</u> Complete the NEPA environmental phase for the multi-modal transit plaza, which upon completion, will integrate public transportation and provide for transportation enhancements will benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000 residents, and also benefit the estimated 23,000 public transit users age 16 and older living in this community dependent on public transit and also encourage the public to use transit as a mode of transportation.	07-4314 RIP TE / 11-12 PA&ED \$50,000 0712000357	2010-11 101-0890 FTF 20.30.600.731	\$50,000
29 \$124,000 San Joaquin Regional Transit District SJCOG 10-San Joaquin	Airport Way Bus Rapid Transit (BRT) Corridor Enhancement. Near Stockton, on Airport Way from Charter Way south to San Joaquin General Hospital. Install 43 decorative bike racks at the BRT stops on the Airport Way BRT route, Pacific Avenue BRT route, and future Hammer Lane BRT route. (Contributions from other sources: \$16,000.) <u>Outcome/Output:</u> This complete project will enhance visibility and aesthetics of the BRT stops while providing functional improvements that promote bicycling as a viable mode of transportation. These improvements support the goals shared by RTD, SJCOG, and the City of Stockton to promote the use of bicycles and multiple modes of transportation.	10-0204 RIP TE / 11-12 CONST \$124,000 1012000184	2010-11 101-0890 FTF 20.30.600.731	\$124,000
30 \$459,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median Golden State Blvd/1700 Ft South. In Turlock, on Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately 0.5 mile. Landscape median. (Contributions from other sources: \$118,000.) <u>Outcome/Output:</u> Improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.	10-0225 RIP TE / 11-12 CONST \$459,000 1000000487	2010-11 101-0890 FTF 20.30.600.731	\$459,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
31 \$995,000 San Diego Association of Governments SANDAG 11-San Diego	Bayshore Bikeway Segment 4 & 5. In San Diego County and National City, from 32 nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Boulevard on West 32 nd Street in National City, consisting of approximately 2.8 miles of Class I bike path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421S RIP TE / 11-12 CONST \$995,000 1100020433	2010-11 101-0890 FTF 20.30.600.731	\$995,000
32 \$65,000 San Diego Association of Governments SANDAG 11-San Diego	Sweetwater Bikeway - Plaza Bonita Segment. In the City of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class 1 Bike Path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421X RIP TE / 11-12 PS&E \$65,000 1112000056	2010-11 101-0890 FTF 20.30.600.731	\$65,000
33 \$1,517,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail. In the City of Oceanside, from Oceanside Boulevard to Wisconsin Avenue. Construct an approximate 2,000 foot segment of Class I bike path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421Z RIP TE / 11-12 CONST \$1,517,000 1112000148	2010-11 101-0890 FTF 20.30.600.731	\$1,517,000

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-71	
34 \$200,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP / 11-12 CONST \$200,000 0612000298	2011-12 101-0042 SHA 20.30.600.670	\$200,000
35 \$197,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP / 11-12 CONST \$197,000 0612000311	2011-12 101-0042 SHA 20.30.600.670	\$197,000
36 \$250,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP / 11-12 CONST \$250,000 0912000071	2011-12 101-0042 SHA 20.30.600.670	\$250,000