

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.6f.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND URBAN/COMMUTER PROJECTS RESOLUTION HST1A-A-1213-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$117,855,000 for two locally administered Proposition 1A projects programmed in the High-Speed Passenger Train Bond Fund (HSPTBF) Urban/Commuter.

ISSUE:

The attached vote list describes two locally administered HSPTBF Urban/Commuter projects totaling \$117,855,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$117,855,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for the Proposition 1A High-Speed Passenger Train Bond Fund project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Pram's Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program (Urban/Commuter)			Resolution HST1A-A-1213-01	
1 \$60,000,000 Southern California Regional Rail Authority LACMTA 07-Variou	Metro link High Speed Rail Readiness Program. Refurbish mechanical, electrical and communication systems and increase horsepower to 30 locomotives or purchase 21 new high powered locomotives. (CEQA – CE, 15301) <u>Outcome/Output:</u> Project will increase Metro link service levels to support and compliment High Speed Rail system.	HSR/12-13 CONST \$88,707,000 0713000006 S R314GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$60,000,000 (Partial)
2 \$57,855,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Light Rail Improvements. Improve existing infrastructure on Blue Line Trolley including, replacing worn rail and track, replace or rehabilitate switches and signaling; and reconstruct existing station platforms to accommodate low floor vehicles. (CEQA – CE, 6004) <u>Outcome/Output:</u> Project will increase capacity, improve service reliability, and provide a key local connection to the High Speed Train system in San Diego.	HSR/12-13 CONST \$57,855,000 1113000001 S R258GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$57,855,000