

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5c.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-12-06**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$14,155,000 for the locally administered State Transportation Improvement Program (STIP) Dorsey Drive Interchange Phase I (PPNO 3976) project in Nevada County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$14,155,000, plus \$2,235,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$14,155,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-12-06</b>
1 \$14,155,000 City of Grass Valley <u>Nevada CTC</u> Nevada 03-Nev-20 R13.6/R14.8	Dorsey Drive Interchange (Phase 1). In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.  Final Project Development (Caltrans): Support Estimate: \$2,030,000 Programmed Amount: <u>\$1,905,000</u> Adjustment: \$ 0 (< 20%)  Final Right of Way (Caltrans): Right of Way Estimate: \$6,000,000 Programmed Amount: <u>\$5,500,000</u> Adjustment: \$ 0 (< 20%)  (Contributions from other sources: \$2,235,000.)  <u>Outcome/Output:</u> Construct interchange and 1.2 miles of auxiliary lanes.	03-3976 RIP / 12-13 CONST \$14,155,000 0300000615 4CONL 412404	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$283,000 \$13,872,000